DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-01	
Sponsor:	Supervisor Huelsemann
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Capital Budget

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing procceds by $1 million to fund the initial feasibility and potential development of a teen center in the City of Fitchburg and add the folllowing provision to 2023 RES 191: "The capital budget includes $1 million for feasilbity and development of a teen center in Fitchburg. Initially, up to $75,000 of these funds will be made available to Fitchburg to study the feasibility of establishing a teen center. This funding will be dependent upon an intergovernmental agreement with Fitchburg and the City contributing no less than 50% of the cost of the study. The study must include a projection of capital development costs and future operating costs for the center and identify sources to fund future operations. When completed, the results of the study will be presented to the Health and Human Needs Committee. Based on the results of the study, the balance of the funding may be made available for capital expenditures for development of the center pursuant to an intergovernmental agreement that provides that Fitchburg will provide the balance of the cost for the development of the center from City sources or private fundraising."

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	FITCHBURG TEEN CENTER	$1,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$1,000,000

Intent/Justification

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2024 CAPITAL BUDGET AMENDMENT

Amendment # HHN-C-02	
Sponsor:	Engelberger
Oversight Committee Action:	Health and Human Needs
Personnel & Finance Action:	
Department:	Human Services
Program:	Housing Access and Affordability

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $2 million to allow for a grant of funds to the Dane County Housing Authority to in turn grant the funds to Habitat for Humanity for the purchase of land to be used to construct affordable housing. And add the following language to 2023 RES-191: "The 2024 Capital Budget includes $2 million to provide a grant to the Dane County Housing Authority to make funds available to Habitat for Humanity for the purchase of land to be used for the development of affordable housing."

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	DCHA Habitat Grant	$2,000,000
HSCAPPRJ	84974	BORROWING PROCEEDS	$2,000,000

Intent/Justification

Since 2015, the county has invested millions of dollars through its Affordable Housing Development Fund to expand the stock of affordable rental units. Habitat for Humanity provides affordable owner occupied housing. Habitat for Humanity's model differs from the objectives of the AHDF. This funding will provide them an opportunity to effective expand owner occupied housing for families in Dane County.

NET GPR EFFECT: $0