

BOARD OF HEALTH FOR MADISON AND DANE COUNTY
RESOLUTION (City # 94211 / County #2026 BOH RES-024)

AUTHORIZATION OF LINE-ITEM BUDGET TRANSFERS (2026 BOH RES-024)

This resolution includes a series of transfers within Public Health Madison & Dane County (PHMDC) to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

TRANSFERS:

- PROVISION HIV PS (HIV HIGH IMACT) GRANT
 - Transfer \$3,269.02 from Salary to Fringe Benefits
- WOMEN'S HEALTH BLOCK GRANT
 - Transfer \$3,592.00 from Conferences & Training to Medical Supplies
- 25-26 UW HIV RYAN WHITE PART C GRANT
 - Transfer \$887.30 to Postage as follows:
 - \$842.21 from Conferences & Training
 - \$45.09 from Salary
 - Transfer \$672.55 to Fringe Benefits as follows:
 - \$298.75 from Salary
 - \$373.80 from Mileage
- 25-26 TOBACCO WINS GRANT
 - Transfer \$3,750.00 from Program Supplies as follows:
 - \$3,291.81 to Salary
 - \$458.19 to Fringe
 - Transfer \$154.92 from Postage as follows:
 - \$11.11 to Fringe
 - \$143.81 to Printing Services
- 25-26 COMMUNICABLE DISEASE GRANT
 - Transfer \$288.43 from Fringe Benefits to Salary
- WELL WOMEN SCREENING B & C
 - Transfer \$2,169.81 to Program Supplies as follows:
 - \$500.00 from System & License Maintenance
 - \$732.80 from Conferences & Training
 - \$937.01 from Advertising
- 25-26 TOBACCO PREVENTION - CP COM INT
 - Transfer \$4,579.58 to Fringe as follows:
 - \$3,522.75 from Salary
 - \$1,056.83 from Consulting Services
 - Transfer \$1,332.62 from Consulting Services to Work Supplies

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

ACCOUNT STRINGS:

PROVISION HIV PS (HIV HIGH IMACT) GRANT

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
32319000	51000	16083	SALARY	(\$3,269.02)
32319000	52000	16083	FRINGE BENEFITS	\$3,269.02

WOMEN'S HEALTH BLOCK GRANT

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
32311000	54520	16053	CONFERENCES & TRAINING	(\$3,592.00)
32311000	54520	16053	MEDICAL SUPPLIES	\$3,592.00

25-26 UW HIV RYAN WHITE PART C GRANT

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
32314000	51000	15864	SALARY	(\$343.84)
32314000	54515	15864	MILEAGE	(\$373.80)
32314000	54520	15864	CONFERENCES & TRAINING	(\$842.21)
32314000	52000	15864	FRINGE BENEFITS	\$672.55
32314000	53150	15864	POSTAGE	\$887.30

25-26 TOBACCO WINS GRANT

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
32677000	53150	15869	POSTAGE	(\$154.92)
32677000	53155	15869	PROGRAM SUPPLIES	(\$3,750.00)
32677000	51000	15869	SALARY	\$3,291.81
32677000	52000	15869	FRINGE	\$469.30
32677000	54655	15869	PRINTING SERVICES	\$143.81

25-26 COMMUNICABLE DISEASE GRANT

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
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32319000	52000	15870	FRINGE BENEFITS	(\$288.43)
32319000	51000	15870	SALARY	\$288.43

WELL WOMEN SCREENING B & C

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
32329000	54335	15866	SYSTEM & LICENSE MAINTENANCE	(\$500.00)
32329000	54520	15866	CONFERENCES & TRAINING	(\$732.80)
32329000	54650	15866	ADVERTISING	(\$937.01)
32329000	53155	15866	PROGRAM SUPPLIES	\$2,169.81

25-26 TOBACCO PREVENTION - CP COM INT

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
32976000	51000	15868	SALARY	(\$3,522.75)
32976000	54645	15868	CONSULTING SERVICES	(\$2,389.45)
32976000	52000	15868	FRINGE	\$4,579.58
32976000	53210	15868	WORK SUPPLIES	\$1,332.62

Drafted by: Adrienne Bonow
Introduced: 05Aug2026
Action: