

Dane County Juvenile Court Program



Budget Presentation to the Public Protection and Judiciary Committee

By John Bauman, Juvenile Court Administrator and

Ed Pearson, Juvenile Detention Superintendent

September 24, 2024

- Juvenile Reception Center-CCB
- Juvenile Detention-CCB
- Juvenile Shelter Home- 2402 Atwood
- Home Detention Program-CCB



2025 Budget changes

- Detention-Consolidated Food Service-**-\$52,400 approved**
- JRC/Admin-Capital budget-Flooring-**-\$140,000 approved**
- Shelter Home-Capital budget/ facility updates-**-\$50,000 approved**
- Detention-Corrections alternative program added by Co. Exec-two FTE and expenses-**-\$286,700**
- Detention-Corrections alternative program revenue from DCDHS-**-\$-286,700**



Questions

- Any questions?



Thank you

John Bauman

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