



COUNTY CLERK BUDGET 2024 OVERVIEW

Fall 2022

OVERVIEW



- CHIEF ELECTION ADMINISTRATOR IN DANE COUNTY
 - RESPONSIBLE FOR COUNTY CANDIDATES FOR OFFICE
 - TRAIN AND SUPPORT MUNICIPAL CLERKS
 - DESIGN AND PRINT BALLOTS
 - CREATE ELECTION MEDIA AND TALLIES RESULTS ON ELECTION NIGHT
 - CERTIFY ELECTION RESULTS
 - RESPONSIBLE FOR ELECTION SECURITY COUNTYWIDE

Overview

- Marriage Licenses- trending up
- Dog license, Timber Cutting Licenses, Domestic Partnerships, Door to Door solicitation permits
- Minutes, Agendas, Board Proceedings
- Code of Ordinance updates

BUDGET REQUEST 2023

- Operating Budget
 - goes up and down based on even year 4 election cycle and odd year 2 election cycle. Operating budget consistent with even 4 presidential election cycle. (+435,500)
 - Additional funds requested to handle media, security, open records, emergency management. (\$40 K)

CAPITAL BUDGET

- ELECTION FACILITY EFFORT IN FULL SWING
 - SITE VISITS COMPLETED TO FLORIDA AND ARIZONA
 - PHASE I ARCHITECT STUDY COMPLETED
 - SITE VISITED FOR POTENTIAL REUSE OF COMMERCIAL BUILDINGS
 - ARCHITECTURAL REVIEW OF NARROWED SITES UNDERWAY
 - ADDITIONAL FUNDS REQUESTED IN CASE NEEDED TO COMPLETE THE FACILITY. HOPEFUL REUSE OF EXISTING BUILDING WILL SPEED UP THE COMPLETION AND HOLD DOWN COSTS SIGNIFICANTLY. (+3 MILLION)

LANGUAGE ACCESS

- CLERK OFFICE SERVES WIDE RANGE OF LANGUAGES, ALTHOUGH MOSTLY ENGLISH AND SPANISH.
- WE NOW TAKE MARRIAGE LICENSE APPLICATIONS FROM CITIZENS STATEWIDE
- WE HAVE TWO NATIVE SPANISH SPEAKERS ON STAFF. WE TAKE MANY SPANISH SPEAKING COUPLES FROM AROUND THE STATE.
- WE HAVE USED LANGUAGE SERVICES VIA THE PHONE THAT COUNTY PROVIDES BEFORE.