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**2024 RES-157**

**ADD AND CARRYFORWARD GRANT REVENUE FOR DRUG COURT EXPANSION  
DCDHS – BEHAVIORAL HEALTH DIVISION**

In 2023, the Dane County Department of Human Services (DCDHS) was awarded one of the Projects of Regional and National Significance from the federal Substance Abuse and Mental Health Services Administration (SAMHSA). This is a two-year grant with the option of applying for up to three one-year extensions. The initial grant period is from September 30, 2023 through September 29, 2025.

The Dane County Drug Court Treatment Program (DCTP) was Wisconsin’s first drug court when it was established in 1996. The grant funds are being used to expand the type of service available to Dane County Drug Court Treatment Program participants with the overall goal of decreasing the recidivism rate by carrying out four distinct objectives: A) Improve the program’s discharge rate so that 50% of all program discharges in one year will be successful program completions; B) Increase the level of engagement with treatment for substance use disorders by 5%; C) Ensuring that 85% of participants who have unstable housing or living arrangements that are not supportive of recovery, have access to recovery housing; and D) 90% of participants who need assistance with transportation to required activities of the treatment court, receive that assistance.

The award amount for the 2024-2025 grant period is \$205,000, which is \$5,000 more than the previous year’s amount.

**NOW, THEREFORE, BE IT RESOLVED** that the following new expense account be added to the Behavioral Health section in the Department of Human Services; and

**BE IT FURTHER RESOLVED** that the following revenue account be adjusted and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

<b>Revenue Account Number</b>	<b>Account Title</b>	<b>Amount</b>
98000      85246	SAMHSA Drug Court (NEW)	\$5,000

  

<b>Expenditure Account Number</b>	<b>Account Title</b>	<b>Amount</b>
98000      35600	Drug Court Treatment Program	\$2,500
98461      35610 (NEW)	Drug and Diversion Court Program (NEW)	\$2,500

**BE IT FINALLY RESOLVED** that unspent funds from 2024 be carried forward for expenditure in 2025.