

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: _____	Resolution No. <u>RES-100</u>
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT WITH HOUSE OF MERCY, LLC TO HOUSE JAIL DIVERSION PROGRAM RESIDENTS

Policy Analysis Statement:

Brief Description of Proposal -

Resolution authorizes a contract with House of Mercy, LLC in the amount of \$1,050,000

Current Policy or Practice -

Major contracts require County Board approval

Impact of Adopting Proposal -

A resident who is sentenced to the Dane County Jail with Huber (work release) privileges may service part or all of their sentence at their home or approved housing if they meet certain criteria for the program. This program reduces jail population while also aiding in post-sentence transition into the community.

Contains reporting requirement to board/committee- **No** Board/committee name:

Cadence: **N/A**

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is already in the budget

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$0								
Capital									
Total	\$0	\$0	0	0	Total	0	0	0	0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Sheriff's Office	Division:	Security Division
Prepared by:	Sara Mejia	Date:	7/29/26
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	7/29/26

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