

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: M. Engelberger		Resolution No. 2025 RES-382
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AGREEMENT FOR THE RECONSTRUCTION OF TRAFFIC SIGNALS AND PEDESTRIAN ISLANDS AT THE CTH M/CENTURY AVENUE AND CTH Q NORTH INTERSECTION IN THE CITY OF MIDDLETON

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Highway Department and representatives of the City of Middleton have determined that the CTH M/Century Avenue intersection with CTH Q North is in need of improvements which will require contributions from the City of Middleton and Dane County.

Current Policy or Practice -

County and City agree to joint financial participation in the construction costs for the project, as set forth in this agreement and the County's policy on Joint Projects with Municipalities.

Impact of Adopting Proposal -

The CTH M/Century Ave & CTH Q North intersection will have traffic signal and pedestrian & bicycle mobility improvements.

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$280,000				Other				
Total	\$280,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Highway & Transportation	Division:		
Prepared by: Tricia Rast	Date: 2/26/26	Phone: 608.266.4065	
Reviewed by: Clement Abongwa	Date: 2/26/26	Phone: 608.266.4039	