

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

|   |                                 |                               |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original<br>Sponsor: Chawla | <input type="checkbox"/> Update | Substitute No. _____          |
| Vote Required: Majority _____                                   |                                 | Resolution No. 2025 RES-048   |
| Two-Thirds <input checked="" type="checkbox"/> 3/4 _____        |                                 | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FOUNDATION FOR DANE COUNTY PARKS TO DEVELOP A CAREER PATHWAYS PROGRAM

**Policy Analysis Statement:**

Brief Description of Proposal -

LWRD-Parks Division will accept funding from the Foundation for Dane County Parks to develop a career pathways program. A project position will be hired to oversee the program and funding will be available for intern wages, trainings, materials and transportation.

Current Policy or Practice -

Amendment of the adopted county budget requires County Board approval.

Impact of Adopting Proposal -

This will expand the County's ability to support emerging adults with job training in natural resources and general trades.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☒ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect  
☒ Increases Rev. Budget  
☒ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☒ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

None

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |   | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|---|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |   | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -<br>County Taxes<br>Federal<br>State<br>Other |              |          |            |          |
| Personal Services    | \$35,400     |          |            |          |   |              |          |            |          |
| Operating Expenses   | \$55,440     |          |            |          |   |              |          |            |          |
| Contractual Services |              |          |            |          |   |              |          |            |          |
| Capital              |              |          |            |          |   | \$90,840     |          |            |          |
| Total                | \$90,840     | \$0      | \$0        | \$0      | Total   | \$90,840     | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

1 FTE project position

**Prepared By:**

|                         |              |                     |
|-------------------------|--------------|---------------------|
| Agency: LWRD            | Division:    |                     |
| Prepared by: L. Hicklin | Date: 6/5/25 | Phone: 608.516.3096 |
| Reviewed by:            | Date:        | Phone:              |