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2024 RES-154

**APPROVAL OF THE 2025 ANNUAL ACTION PLAN FUNDING RECOMMENDATIONS
DCDHS – HAA DIVISION**

Dane County is an Entitlement Community under two U.S. Department of Housing and Urban Development (HUD) programs: the Community Development Block Grant (CDBG) and the Home Investment Partnerships (HOME). CDBG funds are intended to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and-moderate income persons. The intent of the HOME Program is to expand the supply of decent, safe, sanitary and affordable housing, with primary attention to rental housing for very low-income and low-income families.

HUD regulations require the development of a Consolidated Plan every five years to provide an overall framework for the investment of grant funds and an Annual Plan that governs the recommended projects for the upcoming year. The current Consolidated Plan was approved by the County Board and the County Executive in July 2020 and covers a five-year time period through December 31, 2024. The 2025-2029 Consolidated Plan is being developed; and it is expected that the 2025 funding categories will remain the same as the prior plan. The Dane County Board of Supervisors will approve the 2025-2029 Consolidated Plan in 2025.

The development of the 2025 Annual Action Plan is based on the priorities identified in the Consolidated Plan and from a public hearing held on September 10, 2024 soliciting citizen input. The County established a competitive application process for the allocation of the projected grant funds. Applications for 2025 CDBG and HOME funds were solicited beginning April 17, 2024 and due May 31, 2024. The Application Review Team, a subcommittee of the CDBG Commission, met in July 2024 to hear presentations by the applicants and to make initial recommendations to the full CDBG Commission. The CDBG Commission made its preliminary recommendations at its August 6, 2024 meeting.

A draft of the 2025 Annual Plan Funding Recommendations and Notice of Public Hearing was published in the WI State Journal and posted on the County web site beginning on August 9, 2024 for public review and comment. The CDBG Commission finalized the following recommendations at their September 10, 2024 meeting:

Agency	Activity	CDBG	HOME
Bridging Brighter Smiles, Inc.	Dane County Charitable Program (Public Services)	\$ 0.00	
Community Action Coalition for South Central Wisconsin	Public Services	\$ 0.00	
Community Action Coalition for South Central Wisconsin	Tenant Based Rental Assistance		\$ 0.00

JYC Workforce Development Training Program	Jacksons Yard Care Workforce Development Training Program		\$ 0.00
Latino Academy of Workforce Development, Inc.	Transportation Business Development Accelerator Program	\$ 130,000.00	
Latino Academy of Workforce Development, Inc.	Dane County Workforce Academy (Public Services)	\$ 50,000.00	
Latino Chamber of Commerce of Dane County	CDBG Economic Assistance	\$ 150,000.00	
Legal Action of Wisconsin, Inc.	Health Housing Access – Legal Aid to Tenants	\$ 0.00	
Movin' Out, Inc.	CDBG - Mortgage Reduction	\$ 91,684.25	\$ 49,715.75
Movin' Out, Inc.	CDBG – Minor Home Repair	\$ 25,050.00	
Omega School, Inc.	Career-Based GED Education (Public Services)	\$ 30,000.00	
Operation Fresh Start	Legacy Affordable Home Building		\$ 50,000.00
Project Home Inc.	Minor Home Repair	\$ 73,568.75	
Project Home Inc.	Major Home Rehabilitation	\$ 50,000.00	\$ 50,000.00
Shelter from the Storm Ministries	Transformative Housing - Case Management Program (Public Services)	\$ 0.00	
Stoughton Affordable Transportation Program, Inc.	Affordable Transportation Program (Public Services)	\$ 10,000.00	
Sunshine Place, Inc.	The Bed Lady Program (Public Services)	\$ 10,800.00	
The Network for Health, Technology & Innovation, Inc.	The Entrepreneurial Innovation Program	\$ 0.00	
The Salvation Army of Dane County	DAWNS (Dane County Assists With New Starts) TBRA Rapid Rehousing		\$ 80,000.00

UNIDOS Against Domestic Violence	UNIDOS Domestic Violence Services (Public Services)	\$ 20,562.00	
Urban Triage	Supporting Healthy Business	\$ 0.00	
Urban Triage	Supporting Doubled-Up Unhoused Youth (Public Services)	\$ 0.00	
Wayforward Resources	Connections Program Rental Assistance		\$ 175,000.00
Wisconsin Women's Business Initiative Corporation	Microenterprise Development	\$ 145,145.00	
YWCA Madison Inc.	YW Transit (Public Services)	\$ 45,000.00	
TBD	Community Housing Development Organization (CHDO)		\$ 80,943.15
TBD	Urgent Need	\$ 55,454.00	
TOTAL:		\$ 887,264.00	\$ 485,658.90

32 All funding is contingent upon Federal action on these programs.

33 The CDBG Commission recommends that if there are not sufficient funds available for the
34 programs recommended for CDBG or HOME funding, that:

- 35 • Decreases will be made to comply with the federal caps on administration, Community
36 Housing Development Organization (CHDO), and public services funds;
37 • Public services funds will receive an equal percentage reduction across the board;
38 • Funds available for reallocation, such as dollars unexpended from prior year contracts,
39 will be used to offset the cuts.

40 In the event of an increase in CDBG, CDBG Public Services, or HOME funds:

- 41 • Applicants will receive full allowable amount based on ranking until funds run out;

42 NOW, THEREFORE, BE IT RESOLVED that the County Executive is authorized to submit the
43 above referenced 2025 Annual Plan funding recommendations, as well as any amendments and
44 additional documentation to HUD relating to the 2025 Program Year CDBG and HOME grants;

45 BE IT FURTHER RESOLVED that the Dane County Executive and Dane County Clerk are hereby
46 authorized and directed to sign the appropriate contracts on behalf of Dane County; and,

47 BE IT FINALLY RESOLVED that the Dane County Controller is authorized to issue checks
48 necessary to implement the 2025 CDBG and HOME programs.