## Application Review Team Recommendations for 2023 CDBG and HOME Funding

Applicant	Program	RFP	20	024 Request	Mi	in. Request		CDBG		HOME	Percent of Total Ask	Rank
Northpointe Development Corporation	Uptown Hills	New Rental Construction	\$	200,000.00	\$	150,000.00			\$	200,000.00	100.00%	1
Northpointe Development II Corporation	Main Street Townhomes	New Rental Construction	\$	200,000.00	\$	200,000.00			\$	200,000.00	100.00%	1
Habitat for Humanity of Dane County	Homebuilding	Mortgage Reduction	\$	150,000.00	\$	40,000.00			\$	150,000.00	100.00%	3
Habitat for Humanity of Dane County	Habitat Home Repair Program	Minor Home Repair	\$	30,000.00	\$	5,000.00	\$	30,000.00			100.00%	3
Latino Academy of Workforce Development, Inc.	Transportation Business Development	Economic Assistance	\$	170,000.00	\$	100,000.00	\$	165,000.00			97.06%	5
Movin' Out, Inc.	CDBG - Mortgage Reduction	Mortgage Reduction	\$	210,000.00	\$	70,000.00	\$	195,000.00	\$	-	92.86%	6
WWBIC	Job Title: BUSINESS OWNER	Economic Assistance	\$	140,000.00	\$	100,000.00	\$	130,000.00			92.86%	6
Project Home Inc.	Minor Home Repair	Minor Home Repair	\$	150,000.00	\$	7,000.00	\$	110,000.00			73.33%	8
Project Home Inc.	Major Home Rehabilitation	Major Home Rehabilitation	\$	200,000.00	\$	24,999.00	\$	100,000.00	\$	32,861.25	66.43%	8
Badger Prairie Needs Network	BPNN - Food Pantry Warehouse Capacity	Public Facilities	\$	259,150.00	\$	100,000.00	\$	131,764.17			50.84%	10
Madison Development Corporation	The Mills Apartments	New Rental Construction	\$	500,000.00	\$	300,000.00			\$	-	0.00%	11
Madison Black Chamber of Commerce	MBCC Means Business	Economic Assistance	\$	322,260.00	\$	150,000.00	\$	150,000.00			46.55%	12
Urban Triage	Supporting Healthy Black Micro-enterprises	Economic Assistance	\$	200,000.00	\$	100,000.00	\$	-			0.00%	13
Urban Triage	Supporting Healthy Communities	Tenant Based Rental Assistance	\$	825,000.00	\$	250,000.00			\$	-	0.00%	13
Madison Development Corporation	Honor Apartments	New Rental Construction	\$	100,000.00	\$	50,000.00			\$	-	0.00%	15
Madison Development Corporation	Brave Hall	Public Facilities	\$	100,000.00	\$	50.000.00	\$	-	\$	-	0.00%	16
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	•	Totals	; Ś	3,756,410.00	\$	1.696.999.00	\$	1,011,764.17	Ś	582,861.25		
*Eliqible under CDBG or HOME		Projected Available	•	-	*	_,	\$	1,011,764.17		582,861.25		1,594,625
*Eligible under HOME		Remaining	_	(3,756,410.00)			\$ \$	1,011,704.17	\$	302,001.23		1,594,625
Eligible under HOWE		Remaining	ļγ	(3,730,410.00)			Þ	-	ð	-		
Public Services				Request	Mi	in. Request		CDBG			_	Rank
Latino Academy of Workforce Development, Inc.	Dane County Workforce Academy	Public Services	\$	50,000.00	\$	25,000.00	\$	50,000.00			100.00%	1
Sunshine Place, Inc.	The Bed Lady Program	Public Services	\$	14,400.00	\$	10,000.00	\$	14,400.00			100.00%	2
YWCA Madison Inc	YW Transit	Public Services	\$	40.000.00	\$	10,000.00	\$	40,000.00			100.00%	3
UNIDOS Against Domestic Violence	UNIDOS Domestic Violence Services	Public Services	\$	50.000.00		35,000.00		50,000.00			100.00%	4
Stoughton Affordable Transportation Program, Inc.	Affordable Transportation Program	Public Services	\$	,	\$	8,000.00		10.000.00			100.00%	5
Omega School, Inc.	Dane Outreach for GED/HSED Services	Public Services	\$	50.000.00	\$	25,000.00	•	40,000.00			80.00%	6
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Urban Triage	Supporting Doubled-Up Unhoused Youth	Public Services	\$	50,000.00	\$	25,000.00	\$	39,853.05			79.71%	7
		Total	I \$	264,400.00		138,000.00	\$	244,253.05			l l	
Contingency on additional funds:		Projected Available	\$	244,253.05	\$	244,253.05	\$	244,253.05				
		Remaining					\$	(0.00)				
CDBG-CV Application	Program	RFP		Request	М	lin. Request	CDBG	-CV County	CDBG-0	CV State	•	Rank
Community Action Coalition for South Central	Double Dollars		\$	69.798.67	\$	29.750.00						
Wisconsin		Public Services - CV	1	,	*		\$	69,798.67			100.00%	1
Sunshine Place, Inc.	Rays of Hope - COVID-19 Assistance	Public Services - CV	\$	47,119.70	\$	37,000.00	\$	47,119.70			100.00%	2
Badger Prairie Needs Network	BPNN - Food Pantry	Public Services - CV	\$	150,000.00	\$		\$	76,523.75			51.02%	2
Urban Triage	Supporting Unhoused Youth	Public Services - CV	\$			100,000.00			•	E4 740 44		3
Orban mage	Supporting officused routin	Public Services - CV	Φ	200,000.00	φ	100,000.00	Ş	48,251.86	Þ	51,748.14	50.00%	4
					<u> </u>						1	
			\$	466,918.37	\$	196,750.00	\$	241,693.98	\$	51,748.14	]	
		Available/Remaining	\$	293,442.12	\$	293,442.12	\$	-	\$	-		
											1	
CHDO Application												
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CHDO Application No Applicants			\$	<u>-</u>			¢		Totals			
		Available/Remaining	\$	- - 93,296,25			\$	-	Totals			