

DANE COUNTY PLANNING & DEVELOPMENT DEPARTMENT

2026 Budget Submittal Summary

Dane County Board of Supervisors

Wednesday, September 10, 2025

Todd Violante, Director

PLANNING & DEVELOPMENT DEPARTMENT

2025 Total Number of Employees: 26

1. Planning Division: 8.0
2. Records & Support Division: 9.25
3. Zoning Division: 8.75

Total 2025 Department Spending: \$4,177,740 (not inc. CARPC pass-through)

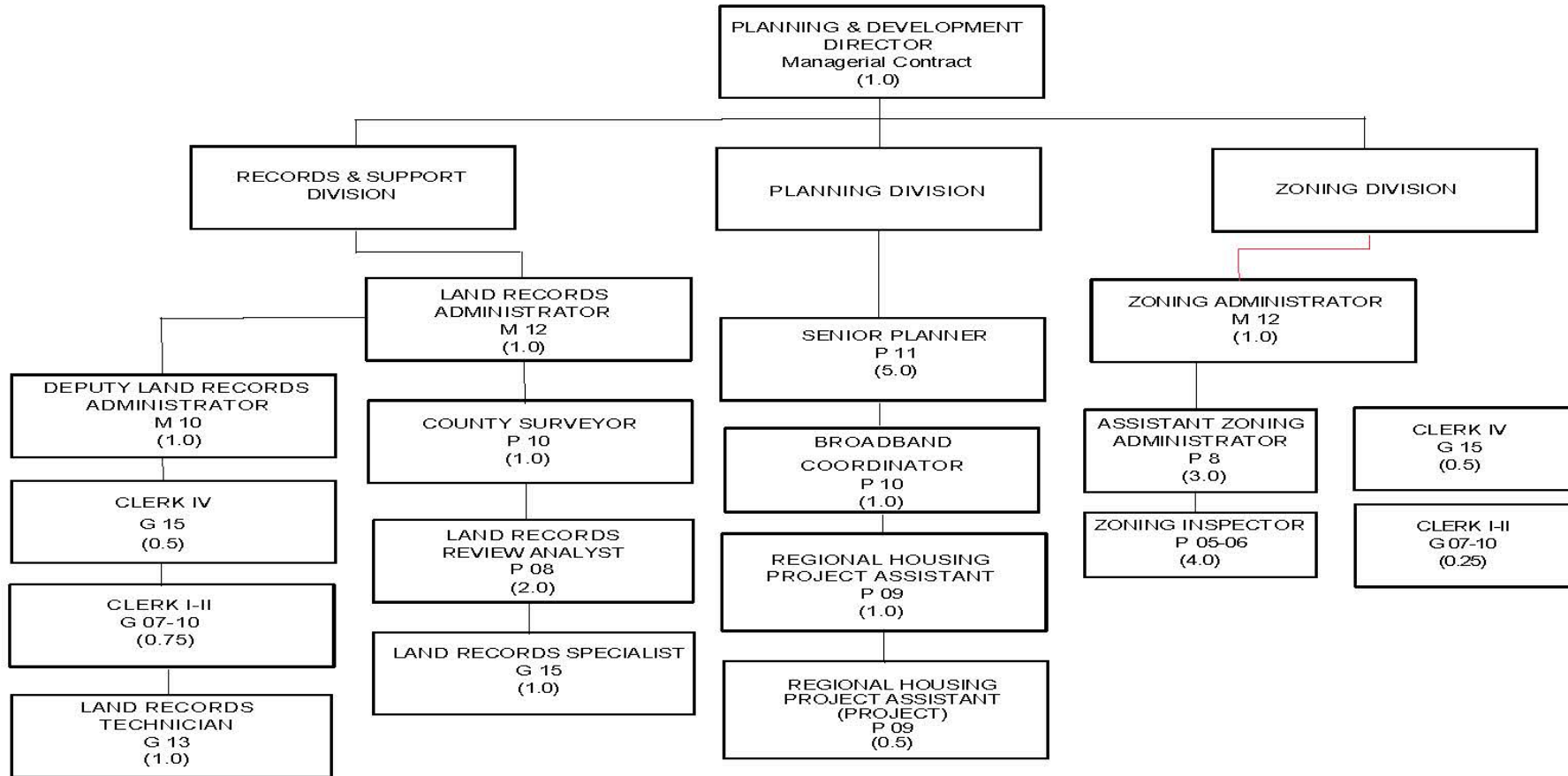
Total 2025 GPR Spending: \$3,508,595 (~84 percent)

Total GPR reduction to meet 4%: \$140,344

Other revenue sources funding

department programming (e.g. permitting fees): \$669,145 (~16 percent)

PLANNING & DEVELOPMENT



EXAMPLES OF DEPARTMENT ACTIVITIES

- ❑ Administer & enforce zoning and other land use regulations
- ❑ Farmland preservation & shoreland/floodplain/wetland protection
- ❑ County Surveyor
- ❑ Local property listing/assessments
- ❑ AccessDane
- ❑ Geographic Information Systems (GIS)
- ❑ Long-range comprehensive planning
- ❑ Regional Housing Strategy
- ❑ Historic preservation planning
- ❑ Broadband expansion support
- ❑ Special projects, e.g. Prejudice in Places, etc.
- ❑ Staff support for ZLR, BOA, Broadband Task Force, Regional Housing Strategy, Heritage Preservation Commission, etc.

2026 DECISION ITEMS (5)

- ▶ P&D-PLAN-1: Elimination of UW Project Assistantship Program (- \$81,874)
- ▶ P&D-PLAN-2: Reduction of Regional Housing Project Assistant from 1.0 to 0.5 FTE (- \$58,470) (3-year Project Position)
- ▶ P&D-RECS-1: Net-Zero Line Adjustments
- ▶ P&D-ZONE-1: Net-Zero Line Item Adjustments
- ▶ P&D-ZONE-2: Zoning Permitting System Contract Cost Increase (\$10,290)

One (1) **CAPITAL** Request: \$65,000 Zoning Inspection Vehicle (Replacement)

QUESTIONS?

CONTACT INFORMATION:

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