

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2025 OA-030
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING THE 2026 OPERATING BUDGET FOR AIRPORT REVENUE LINE

Policy Analysis Statement:

Brief Description of Proposal -

Section 67.04 (13m) and (29w) are created to read as follows:
 67.04 DEFINITIONS. The following words and phrases, as used in this ordinance, shall have the meanings indicated herein:
 (13m) Customer Facility Charge ("CFC") means a daily fee imposed on all persons who enter into a rental car transaction with a rental car company who operates at the Airport. This applies to all passengers who arrived at the Airport within the last 24 hours or who rent from an on-premise rental car company.
 (29w) Transaction Day means a twenty-four (24) hour period, and each fraction thereof for which a rental car customer is provided the use of a rental car for compensation or otherwise, and regardless of the duration or length of the rental term.

ARTICLE 4. Section 67.255 is created to read as follows:
 67.255 CUSTOMER FACILITY CHARGES.

- (1) All persons entering into a rental car transaction with a rental car company which originates at the Airport shall be charged a CFC.
- (2) The CFC shall be \$4.50 per Transaction Day. Each fractional period less than a twenty-four (24) hour period shall be deemed a Transaction Day.
- (3) The CFC will be collected by all rental car companies operating at the Airport.
- (4) The CFC collected by the rental car companies shall be held in trust by the rental car companies for the benefit of the Airport and shall be remitted monthly to the Airport in accordance with procedures established by the Director.

Current Policy or Practice -

The Airport does not currently collect Customer Facility Charges. This amendment establishes a Customer Facility Charge in order to offset the costs of operating, maintaining, and developing the Airport. The effective date of this Ordinance Amendment is April 1, 2026 or the date after publication, whichever is later, for rental car reservations made on or after June 1, 2026.

Impact of Adopting Proposal -

This amendment establishes a Customer Facility Charge in order to offset the costs of operating, maintaining, and developing the Airport.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The collection of Customer Facility Charges are considered a best practice consistent with other commercial service airports.

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$500,000			
Total	\$0	\$0	\$0	\$0	Total	\$500,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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