

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-228
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 _____		

Title of Resolution or Ord. Amd.:

AMENDMENT TO WISCONSIN DEPARTMENT OF NATURAL RESOURCES NOTICE OF DISCHARGE GRANT

Policy Analysis Statement:

Brief Description of Proposal -

Accept additional funds to cover projects costs to address a resource concern on private, agricultural land. State law requires that agricultural producers are offered cost-share assistance of at least 70% to meet agricultural performance standards.

Current Policy or Practice -

Amendments to the County Budget require County Board and Executive approval.

Impact of Adopting Proposal -

The County will receive additional reimbursement from WDNR to cover funding that was provided to the landowner to address resource concerns.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses	\$11,051				Federal	\$0			
Contractual Services	\$0				State	\$11,501			
Capital					Other				
Total	\$11,051	\$0	\$0	\$0	Total	\$11,501	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 11/5/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: