

Dane County Contract Cover Sheet

Revised 01/2026

Res 436
significant

Dept./Division	Highway		
Vendor Name	Village of Windsor	MUNIS #	8034
Brief Contract Title/Description	Agreement for the pavement replacement of CTH CV/Lake Road from STH 19 to Vinburn Road in the Village of Windsor		
Contract Term	05/01/26 - 12/31/26		
Contract Amount	\$500,000		

Contract # Admin will assign	16300
Type of Contract	
<input type="checkbox"/>	Dane County Contract
<input type="checkbox"/>	Intergovernmental
<input type="checkbox"/>	County Lessee
<input type="checkbox"/>	County Lessor
<input type="checkbox"/>	Purchase of Property
<input type="checkbox"/>	Property Sale
<input type="checkbox"/>	Grant
<input type="checkbox"/>	Other

Department Contact Information		Vendor Contact Information	
Name	Tricia Rast	Name	Tina Butteris
Phone #	608-266-4065	Phone #	
Email	rast@danecounty.gov	Email	tina@windsorwi.gov
Purchasing Officer	Hazel Schuster		

Purchasing Authority	<input type="checkbox"/> \$13,000 or under – Best Judgment (1 quote required)	
	<input type="checkbox"/> Between \$13,000 – \$46,000 (\$0 – \$25,000 Public Works) (3 quotes required)	
	<input type="checkbox"/> Over \$46,000 (\$25,000 Public Works) (Formal RFB/RFP required)	RFB/RFP #
	<input type="checkbox"/> Bid Waiver – \$46,000 or under (\$25,000 or under Public Works)	
	<input type="checkbox"/> Bid Waiver – Over \$46,000 (N/A to Public Works)	
	<input type="checkbox"/> Cooperative Contract	Contract Name & #
	<input checked="" type="checkbox"/> N/A - Grants, Leases, Intergovernmental, Property Purchase/Sale, Other	

MUNIS Req.	Req # N/A	Org: HWCONCAP	Obj: 59232	Proj:	\$ 500,000.00
	Year County is lead agency	Org:	Obj:	Proj:	\$
		Org:	Obj:	Proj:	\$

Budget Amendment	
<input type="checkbox"/>	A Budget Amendment has been requested via a Funds Transfer or Resolution. Upon addendum approval and budget amendment completion, the department shall update the requisition in MUNIS accordingly.

Resolution Required if contract exceeds \$100,000	<input type="checkbox"/> Contract does not exceed \$100,000	Res #	436
	<input checked="" type="checkbox"/> Contract exceeds \$100,000 – resolution required.		Year
	<input checked="" type="checkbox"/> A copy of the Resolution is attached to the contract cover sheet.		

CONTRACT MODIFICATIONS – Standard Terms and Conditions		
<input type="checkbox"/> No modifications.	<input type="checkbox"/> Modifications and reviewed by:	<input type="checkbox"/> Non-standard Contract

APPROVAL	
Dept. Head / Authorized Designee	
Rast, Tricia	Digitally signed by Rast, Tricia Date: 2026.04.28 13:20:29 -05'00'

APPROVAL – Contracts Exceeding \$100,000	
Director of Administration	Corporation Counsel
Slaven, Shelby	David Gault
Digitally signed by Slaven, Shelby Date: 2026.04.30 10:01:22 -05'00'	

APPROVAL – Internal Contract Review – Routed Electronically – Approvals Will Be Attached		
DOA:	Date In: 4/28/26	Date Out: _____
<input checked="" type="checkbox"/> Controller, Purchasing, Corp Counsel, Risk Management		

Goldade, Michelle

From: Goldade, Michelle
Sent: Tuesday, April 28, 2026 1:30 PM
To: Hicklin, Charles; Patten, Peter; Gault, David; Cotillier, Joshua
Cc: Oby, Joe
Subject: Contract #16300
Attachments: 16300.pdf

Tracking:	Recipient	Read	Response
	Hicklin, Charles	Read: 4/28/2026 1:39 PM	Approve: 4/28/2026 1:39 PM
	Patten, Peter		Approve: 4/28/2026 1:39 PM
	Gault, David	Read: 4/28/2026 1:55 PM	Approve: 4/28/2026 1:56 PM
	Cotillier, Joshua	Read: 4/28/2026 3:59 PM	Approve: 4/28/2026 4:04 PM
	Oby, Joe		

Please review the contract and indicate using the vote button above if you approve or disapprove of this contract.

Contract #16300

Department: Highway

Vendor: Village of Windsor

Contract Description: Pavement replacement of CTH CV/Lake Road from STH 19 to Vinburn Road (Res 436)

Contract Term: 5/1/26 – 12/31/26

Contract Amount: \$500,000.00

Michelle Goldade

Administrative Manager

Dane County Department of Administration

Room 425, City-County Building

210 Martin Luther King, Jr. Boulevard

Madison, WI 53703

PH: 608/266-4941

Fax: 608/266-4425

TDD: Call WI Relay 711

Please Note: I currently have a modified work schedule...I am in the office Mondays and Wednesdays and working remotely Tuesdays, Thursdays and Fridays.

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2025 RES-436

**AGREEMENT FOR THE PAVEMENT REPLACEMENT OF CTH CV/LAKE ROAD FROM
STH 19 TO VINBURN ROAD IN THE VILLAGE OF WINDSOR**

The Dane County Highway & Transportation Department and representatives of the Village of Windsor have determined that CTH CV/Lake Road from STH 19 to Vinburn Road is in need of improvements which will require contributions from the Village of Windsor and Dane County.

Funding for the construction of the project is to be accomplished in accordance with past policies of cost sharing on similar CTH projects. The County's share shall not exceed \$500,000.

The department has funds available in account HWCONCAP-59232 for the project costs.

NOW THEREFORE BE IT RESOLVED that the County Executive and the County Clerk be authorized and directed to execute this cost sharing agreement on behalf of Dane County with the Village of Windsor.

BE IT FINALLY RESOLVED that any unexpended funds as of December 31, 2026, in the above-mentioned accounts be carried forward to 2027.

**AGREEMENT FOR THE PAVEMENT REPLACEMENT OF CTH CV/LAKE ROAD
FROM STH 19 TO VINBURN ROAD IN THE VILLAGE OF WINDSOR**

THIS AGREEMENT ("Agreement") is made and entered into by and between the County of Dane, a quasi-municipal corporation in the State of Wisconsin (hereinafter referred to as "COUNTY"), and the Village of Windsor; a municipal corporation in the State of Wisconsin (hereinafter referred to as "VILLAGE").

WITNESSETH:

WHEREAS, VILLAGE and COUNTY have determined that the CTH CV/Lake Road is in need of improvements ("the Project"), which will require contributions from VILLAGE and COUNTY; and

WHEREAS, the costs of the Project will be financed by the COUNTY and VILLAGE; and

WHEREAS, funding is to be accomplished in accordance with COUNTY'S "Highway and Transportation Statement of Policy for Joint Projects with Municipalities" dated May 3, 1999; and

WHEREAS, pursuant to Section 66.0301, Wis. Stats., VILLAGE and COUNTY wish to formalize arrangements for the Project's construction costs;

NOW THEREFORE, in consideration of the above premises and the mutual covenants of the Parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each Party for itself, VILLAGE and COUNTY do agree as follows:

1. The Project scope shall consist of:
 - a. Pulverize, relay and pave along the roadway.
 - b. Replacing all curb and gutter
 - c. Replacing retaining walls
 - d. Constructing a new bicycle path on the west side of the road from Windsor Road to 2nd Street.
 - e. Adding traffic signals at the Windsor Road intersection.
 - f. Making necessary repairs and replacements to the storm sewer system.
 - g. Improving the turning movements at Duraform Lane, Golf Drive and Gray Road intersections
2. The COUNTY is the lead agency for the Project.
3. COUNTY and VILLAGE agree to joint financial participation in those design and construction costs for the Project, as set forth in this Agreement, and the "Dane County Highway & Transportation Policy on Joint Projects with Municipalities" as shown on Attachment A which is incorporated herein as though fully stated.
4. VILLAGE will be responsible for all costs associated with the Gray Road intersection improvement as shown on Attachment B which is incorporated herein as though fully stated.

5. VILLAGE will be responsible for any manhole covers and utility valve adjustments needed for this project as shown on Attachment B.
6. COUNTY will be responsible for all costs associated with the sections of the roadway that are rural in nature, along with providing a credit for intersection improvements previously made at the CTH CV/Lake Road and Windsor Road Intersection by VILLAGE. Rural in nature is defined as sections of roadway that utilize ditches and culverts to convey storm water.
7. COUNTY's total obligations under this Agreement is estimated at \$500,000. VILLAGE'S total obligations under this Agreement is estimated at \$600,000. VILLAGE shall be responsible for all costs associated with the Project not covered by COUNTY pursuant to COUNTY'S cost-share policy or this Agreement and the cost split as shown on Attachment B.
8. VILLAGE shall reimburse COUNTY within 60 days after invoices are received by VILLAGE.
9. VILLAGE shall be responsible for the following maintenance not covered by Attachment B:
 - a. Snow removal associated with the bicycle path and any sidewalks.
 - b. Future maintenance of the retaining walls.
10. The Project shall be completed in 2026.
11. During the term of this Agreement, VILLAGE and COUNTY, each for itself, agree to abide by its own equal employment and nondiscrimination policies and affirmative action plan and, in doing so, to make all employment and service related decisions without regard to age, race, ethnicity, religion, color, gender, disability, marital status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record or conviction record, military participation or membership in the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs and to provide equal opportunity including but not limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff, termination, training, rates of pay, or any other form of compensation. VILLAGE agrees to post in conspicuous places, available to all employees and applicants for employment, notices setting forth the provisions of this Agreement as they relate to affirmative action and nondiscrimination. This listing of prohibited bases for discrimination shall not be construed to amend in any fashion state or federal law setting forth additional bases, and exceptions shall be permitted only to the extent allowable in state or federal law.
12. Each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense. In situations including joint liability, each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the parties to impose liability beyond that imposed by state statutes. The obligations of the parties under this paragraph shall survive the expiration or termination of this Agreement.

13. This Agreement may only be amended in writing upon agreement by both parties.
14. Each party warrants for itself that it has complied with all necessary requirements to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.
15. The parties may evidence their agreement to the foregoing upon one or several counterparts of this instrument, which together shall constitute a single instrument.

FOR THE COUNTY:

Date Signed: _____

Melissa Agard, Dane County Executive

Date Signed: _____

Scott McDonell, Dane County Clerk

FOR THE VILLAGE OF WINDSOR

Date Signed: 4/2/2026

Robert E. Wipperfurth
Bob Wipperfurth, President

Attachment A

Highway Policies: Joint Projects with Municipalities

The following are Dane County's general policy for joint improvement projects on County Trunk Highways. It should be noted there will be no joint projects without prior County approval and funds budgeted by both units. Approval must be obtained for design and again for construction since separate budgets are involved. As part of the project review process, the County requests a copy of the municipality's up-to-date land use and transportation plans (if available). The County is also interested in the aspects of the municipality's plans (if available) that support bicycle, pedestrian, transit, and Traffic Demand Management (TDM) efforts to reduce automobile trips and congestion.

Engineering

The County will share one-half (1/2) of the engineering costs, design, and construction of all items in which the County participates. The maximum percentage for design and construction engineering costs as a percentage of actual total construction costs shall be 25% for road projects, 30% for bridge projects, and 35% for intersection/signal projects. Plans shall be approved by the County prior to letting and to any agreement for construction being signed.

Right-of-way

The County shall obtain, gain ownership, and assume all costs associated with roadway right-of-way only for projects where multi-jurisdictional control of adjoining property exists. Any further right-of-way required for municipal amenities such as turn lanes into commercial areas or sideroads, sidewalks, bicycle paths, additional lanes, or frontage roads shall be acquired by the municipality. The municipality shall acquire the needed right-of-way for the project if the municipality intends, through agreement with the County, to assume maintenance control of the County trunk after the improvement is completed.

Curb & Gutter

The County will share in the costs of curb and gutter construction. Cost participation is as follows:

- The County will share in one-half (1/2) of the costs of curb and gutter construction required along the median areas in multi-lane facilities.
- The County will share in one-half (1/2) of the costs of curb and gutter construction involved in a safety improvement project where the sole purpose of the curb and gutter is to assure proper channelizing of traffic.
- The County will share in one-half (1/2) of the costs for isolated curb and gutter where the construction of the curb and gutter is exclusively for purposes of eliminating right-of-way purchases.
- Where the Municipality has a curb and gutter assessment policy, the County will share in one-half (1/2) of the costs of the outside curb and gutter for those sections of curb and gutter that are not directly assessable to the adjacent property owner. The County will share in one-quarter (1/4) of the costs of outside curb and gutter for those sections of curb and gutter that are directly assessable to the property owner. The amount assessed to the property owner shall be credited equally to the local share provided by the County and Municipality.

- The County will not share in the costs of outside curb and gutter where the municipality does not have curb and gutter assessment policy.
- The Municipality shall be responsible for the future costs of the maintenance and repair of the curb and gutter.

Sidewalk

- Where the Municipality has a sidewalk assessment policy, the County will share in one-half (1/2) of the costs of the sidewalk construction where those sections of sidewalk are not directly assessable to the adjacent property owner. The County will share in 1/4 of the cost of sidewalk for those sections of sidewalk that are directly assessable to the property owner. The amount assessed to the property owner shall be credited equally to the local share provided by the County and the Municipality.
- The County will not share in the costs of sidewalk where the municipality does not have a sidewalk assessment.
- The Municipality shall be responsible for the future costs of the maintenance and repair of the sidewalk.

Driveway Aprons

The County will not share in the costs of concrete driveway apron construction.

Bicycle Paths

The County will share in one-half (1/2) of the costs of a widened roadway section that is available for bicycle use. "Off-road" bicycle paths may be funded by improvement project funds. Any cost sharing for "Off-road" bicycle paths, including overhead or tunnel road crossing within the right-of-way, will be determined on an individual basis. The Municipality shall be responsible for the future costs of maintenance and repair of the bicycle paths.

Storm Sewers

The County will share in one-half (1/2) the costs of all storm sewer and related structures associated with the project improvement. The County may share in the costs of the drainage structures or pipes associated with major municipal storm trunk sewer systems that pass through the project. The municipality may choose to relocate or enlarge their sewer system at the time the project is undertaken. Any cost sharing of this type will be determined on an individual basis.

Sanitary Sewers and Water Mains

The County will not share in the costs of adjusting, relocating, repairing, placing, or replacing any sanitary sewer or water main, or appurtenances within or adjacent to the improvement project.

Bridges

The County will share in one-half (1/2) the costs of any bridge widening or construction involved in the project.

Road Lighting

The County will not share in roadway lighting costs.

Traffic Lights and Signing

The County will assume the costs of highway signing, with the exception of parking or restrictive parking signs, for which the County will not share costs. The County will assume one-half (1/2) of all costs involved in traffic light installations, and will enter into contracts for their maintenance as long as signals are warranted per accepted engineering standards.

Roadway Pavement, Grading, and Base

The County will share in one-half (1/2) the costs associated with the pavement, grading, and base.

Landscaping

The County will share in one-half (1/2) the costs of general landscaping (seeding and sodding) within the right of way. Sodding costs assumed by the County will be limited to areas where it is intended to control erosion, or it is the only viable alternative for right-of-way restoration (areas where seed mulch won't suffice). Major plantings as requested by the municipality shall be at their expense.

Pavement Marking

The County will share in one-half (1/2) the costs of all original thermoplastic center line or lane markings. The County shall share in one-half (1/2) the costs of all original thermoplastic pedestrian markings. The Municipality shall be responsible for the future costs of maintenance and repair of the pedestrian markings.

Jurisdictional Transfers

The County shall consider a jurisdictional transfer where a roadway segment is improved to urban standards entirely within one municipality or where multi-jurisdictions can agree to maintain the segment. The County may determine not to participate in the project if a jurisdictional transfer cannot be achieved.

Prior to actual commencement of construction, and after the project funds have been appropriated, formal contracts will be entered into by the County and municipality which will note all cost sharing items and the financial commitments of both parties for the joint improvement projects.

This revised policy will take effect with the adoption of the 2000 budget and beyond. Projects budgeted prior (year 2000 budget) to adoption of the revised policy will not be altered.

This policy was adopted by the Dane County Transportation Committee at its meeting on May 3, 1999.

Attachment B

Dane County Highway Department
Village of Windsor
CTH CV (5TH 19 to Vinburn Road)
Project Number 69232-2300
as of 02/10/2026

ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	ESTIMATED LOCAL SHARE BREAKDOWN (50%/50%)	
						DANE COUNTY	VILLAGE OF WINDSOR
204.015	Removing Curb & Gutter	6,245	LF	\$6.00	\$37,470.00	\$18,735.00	\$18,735.00
204.0155	Removing Concrete Sidewalk	98	SY	\$17.50	\$1,715.00	\$857.50	\$857.50
204.0245	Removing Storm Sewer	1,200	LF	\$25.00	\$30,000.00	\$15,000.00	\$15,000.00
205.0100	Excavation Common	2,260	CY	\$16.00	\$36,160.00	\$18,080.00	\$18,080.00
208.0100	Borrow	1,190	CY	\$15.00	\$17,850.00	\$8,925.00	\$8,925.00
305.0110	Base Aggregate Dense 3/4-Inch	300	TON	\$22.00	\$6,600.00	\$3,300.00	\$3,300.00
305.0120	Base Aggregate Dense 1 1/4-Inch	1,013	TON	\$17.00	\$17,221.00	\$8,610.50	\$8,610.50
305.0130	Base Aggregate Dense 3-Inch	425	TON	\$21.00	\$8,925.00	\$4,462.50	\$4,462.50
310.0115	Base Aggregate Open-Graded	360	CY	\$75.00	\$27,000.00	\$13,500.00	\$13,500.00
465.0120	Asphaltic Surface Driveways and Field Entrances	77	TON	\$105.00	\$8,085.00	\$4,042.50	\$4,042.50
520.3418	Culvert Pipe Class III-A Non-metal 18-Inch	10	LF	\$100.00	\$1,000.00	\$500.00	\$500.00
521.1018	Apron Endwalls for Culvert Pipe Steel 18-Inch	1	EACH	\$575.00	\$575.00	\$287.50	\$287.50
521.3118	Culvert Pipe Corrugated Steel 18-Inch	90	LF	\$72.00	\$6,480.00	\$3,240.00	\$3,240.00
522.0148	Culvert Pipe Reinforced Concrete Class III 48-Inch	16	LF	\$240.00	\$3,840.00	\$1,920.00	\$1,920.00
522.1018	Apron Endwalls for Culvert Pipe Reinforced Concrete 18-Inch	1	EACH	\$1,900.00	\$1,900.00	\$950.00	\$950.00
522.1030	Apron Endwalls for Culvert Pipe Reinforced Concrete 30-Inch	1	EACH	\$2,500.00	\$2,500.00	\$1,250.00	\$1,250.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	2,840	LF	\$24.00	\$68,160.00	\$34,080.00	\$34,080.00
602.0415	Concrete Sidewalk 6-Inch	1,611	SF	\$8.50	\$13,696.05	\$6,848.03	\$6,848.03
602.0515	Curb Ramp Detectable Warning Field Natural Padma	90	SF	\$56.00	\$5,040.00	\$2,520.00	\$2,520.00
602.3010	Concrete Surface Drains	2	CY	\$1,000.00	\$2,000.00	\$1,000.00	\$1,000.00
608.0318	Storm Sewer Pipe Reinforced Concrete Class III 18-Inch	264	LF	\$105.00	\$27,720.00	\$13,860.00	\$13,860.00
608.0330	Storm Sewer Pipe Reinforced Concrete Class III 30-Inch	672	LF	\$151.00	\$101,472.00	\$50,736.00	\$50,736.00
608.2319	Storm Sewer Pipe Reinforced Concrete Horizontal Elliptical Class HE-III 19x30-Inch	56	LF	\$135.00	\$7,560.00	\$3,780.00	\$3,780.00
608.2324	Storm Sewer Pipe Reinforced Concrete Horizontal Elliptical Class HE-III 24x38-Inch	200	LF	\$250.00	\$50,000.00	\$25,000.00	\$25,000.00
611.0624	Inlet Covers Type H	7	EACH	\$1,250.00	\$8,750.00	\$4,375.00	\$4,375.00
611.0645	Inlet Covers Type M5-A	1	EACH	\$1,000.00	\$1,000.00	\$500.00	\$500.00
611.1005	Catch Basins 5-FT Diameter	4	EACH	\$7,000.00	\$28,000.00	\$14,000.00	\$14,000.00
611.1006	Catch Basins 6-FT Diameter	1	EACH	\$10,100.00	\$10,100.00	\$5,050.00	\$5,050.00
611.3230	Inlets 2x3-FT	3	EACH	\$3,850.00	\$11,550.00	\$5,775.00	\$5,775.00
625.0100	Pipe Underdrain Wrapped 6-Inch	575	LF	\$8.85	\$5,088.75	\$2,544.38	\$2,544.38
627.0200	Mulching	1,624	SY	\$3.00	\$4,872.00	\$2,436.00	\$2,436.00
628.2023	Erosion Mat Class II Type B	1,624	SY	\$1.00	\$1,624.00	\$812.00	\$812.00
630.0130	Seeding Mixture No. 30	2,510	SY	\$2.50	\$6,275.00	\$3,137.50	\$3,137.50
645.0111	Geotextile Type DF Schedule A	1	CMT	\$145.53	\$145.53	\$72.77	\$72.77
SPV.0060.01	Special (01. CATCH BASINS 7-FT DIAMETER)	1,505	LB	\$9.00	\$13,545.00	\$6,772.50	\$6,772.50
SPV.0060.02	Special (02. 3/4" Joint Tie Galvanized)	975	SY	\$2.30	\$2,242.50	\$1,121.25	\$1,121.25
SPV.0060.03	Special (03. 60-Inch Manhole Base)	1	EACH	\$14,000.00	\$14,000.00	\$7,000.00	\$7,000.00
SPV.0060.04	Special (04. 72-Inch Manhole Base)	84	EACH	\$60.00	\$5,040.00	\$2,520.00	\$2,520.00
SPV.0060.05	Special (05. 84-Inch Manhole Base)	2	EACH	\$555.00	\$1,110.00	\$555.00	\$555.00
		1	EACH	\$805.00	\$805.00	\$402.50	\$402.50
		1	EACH	\$1,010.00	\$1,010.00	\$505.00	\$505.00

CATEGORY 1 - CURB AND GUTTER/STORM SEWER/RETAINING WALLS/MULTI-USE PATH

ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	ESTIMATED LOCAL SHARE BREAKDOWN (50%/50%)	
						DANE COUNTY	VILLAGE OF WINDSOR
SPV.0060.06	Special (06. 84-INCH Manhole Riser)	1	EACH	\$530.00	\$530.00	\$265.00	\$265.00
SPV.0090.01	Special (01. Retaining Walls)	395	LF	\$160.00	\$63,200.00	\$31,600.00	\$31,600.00
SPV.0090.02	Special (02. Valley Gutter)	800	SF	\$15.00	\$12,000.00	\$6,000.00	\$6,000.00
				Estimated Sub-Total	\$673,856.83	\$336,928.42	\$336,928.42
				Estimated Contingencies 15%	\$101,078.52	\$50,539.26	\$50,539.26
				Estimated Total	\$774,935.35	\$387,467.68	\$387,467.68
				Budget Obligations	\$800,000.00	\$400,000.00	\$400,000.00

CATEGORY 2 - CONCRETE DRIVEWAYS/ GRAY ROAD IMPROVEMENTS

ITEM	DESCRIPTION	PLANNED QUANTITY	UNIT	COST/UNIT	ESTIMATED AMOUNT	ESTIMATED (100%)	
						DANE COUNTY	VILLAGE OF WINDSOR
204.0100	Removing Concrete Pavement	549	SY	\$6.40	\$3,513.60	\$3,513.60	\$3,513.60
204.0150	Removing Curb & Gutter	359	LF	\$6.00	\$2,154.00	\$2,154.00	\$2,154.00
205.0100	Excavation Common	330	CY	\$16.00	\$5,280.00	\$5,280.00	\$5,280.00
208.0100	Borrow	696	CY	\$15.00	\$10,440.00	\$10,440.00	\$10,440.00
305.0110	Base Aggregate Dense 3/4-Inch	30	TON	\$22.00	\$660.00	\$660.00	\$660.00
305.0120	Base Aggregate Dense 1 1/4-Inch	2281	TON	\$17.00	\$38,777.00	\$38,777.00	\$38,777.00
325.0100	Pulverize and Relay	2957	SY	\$2.00	\$5,914.00	\$5,914.00	\$5,914.00
455.0605	Tack Coat	207	GAL	\$2.50	\$517.75	\$517.75	\$517.75
460.6223	HMA Pavement 3 MT 58-28 S	537	TON	\$70.00	\$37,590.00	\$37,590.00	\$37,590.00
460.6424	HMA Pavement 4 MT 58-28 H	288	TON	\$80.00	\$23,040.00	\$23,040.00	\$23,040.00
485.0120	Asphaltic Surface Driveways and Field Entrances	2	TON	\$105.00	\$210.00	\$210.00	\$210.00
522.2319	Culvert Pipe Reinforced Concrete Horizontal Elliptical Class HE III 19x30-Inch	64	LF	\$170.00	\$10,880.00	\$10,880.00	\$10,880.00
522.2619	Apron Endwalls for Culvert Pipe Reinforced Concrete Horizontal Elliptical 19x30-Inch	2	EACH	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	160	LF	\$24.00	\$3,840.00	\$3,840.00	\$3,840.00
602.0810	Concrete Driveway 6-Inch	482	SY	\$55.50	\$26,767.65	\$26,767.65	\$26,767.65
611.8110	Adjusting Manhole Covers and Utility Valves	87	EACH	\$500.00	\$43,500.00	\$43,500.00	\$43,500.00
690.0150	Saving Asphalt	20	LF	\$3.00	\$60.00	\$60.00	\$60.00
690.0250	Saving Concrete	405	LF	\$3.00	\$1,215.00	\$1,215.00	\$1,215.00
SPV.0060.07	Special (07. Neenah R43048 Casting)	2	EACH	\$900.00	\$1,800.00	\$1,800.00	\$1,800.00
SPV.0060.08	Special (08. Neenah R-1538 Casting)	1	EACH	\$900.00	\$900.00	\$900.00	\$900.00
SPV.0060.09	Special (09. Pipe Bollard)	2	EACH	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Windsor Road Intersection Improvement Credit	1	LS	-\$53,220.98	-\$53,220.98	-\$53,220.98	-\$53,220.98
				Estimated Sub-Total	\$169,934.02	\$169,934.02	\$169,934.02
				Estimated Contingencies 15%	\$25,490.10	\$25,490.10	\$25,490.10
				Estimated Total	\$195,424.12	\$195,424.12	\$195,424.12
				Budget Obligations	\$200,000.00	\$200,000.00	\$200,000.00

TOTAL ESTIMATED COST SHARE		VILLAGE OF WINDSOR	
DANE COUNTY		DANE COUNTY	
Category 1	\$400,000.00	Category 1	\$400,000.00
Category 2	\$100,000.00	Category 2	\$100,000.00
Total	\$500,000.00	Total	\$600,000.00
Cost Shared Project		Cost Shared Project	\$1,100,000.00