
MEDICAL EXAMINER OFFICE



2025 Total Number of FTEs: 22

Chief & Deputy ME: 5*

Administration & Clerical: 5

Medicolegal Investigators: 9

Morgue Technicians: 3

Total 2025 Department Spending: \$5,116,496

Total 2025 GPR Spending: \$3,365,118

Total GPR reduction to meet 4%: \$134,600

Other revenue sources funding department programming:

IGA with Rock County*, Autopsy services to outside counties,
Cremation Fees*, Pathology Consultations, Morgue Use Fee

MEDX-1 : GPR REDUCTION ACTIONS (\$134,600)

- Reduction in personnel cost
 - Pre-hire funding from 20% to 0%: \$64,600.00
 - Deputy Medical Examiner: \$46,700
- Reduction in operational expenses
 - Transcription services: \$6,000
 - Printing & Office supplies: \$4,200
 - Rental of equipment: \$900
- Offset from cremation permit fees : \$23,300
- **MEDX-6 Personnel Cost Changes by the County Executive**
 - \$27,100

MEDX-2: PERSONNEL & OPERATIONAL BUDGET LINES (\$106,600)

- LimitedTerm Employment (LTE) Staff
 - Locums MD
- Operational Expenses
 - Increased supply cost driven by inflation and vendor price adjustments (i.e., body bags, PPE, morgue supplies)
- Final Disposition
 - 2025: 27 unclaimed decedents (80% increase from 2024 to 2025)
 - ~\$600 per decedent
 - 2026: > 30 unclaimed decedents

MEDX-3: CONTRACTUAL OPERATIONS (\$22,437)

- Conveyance contracts with local funeral homes*
- Toxicology services (NMS)
- Microbiology and histological analysis (SSM)
- Preventative Maintenance Agreement Services for CT and Xray Equipment (Neurologica Inc & Fujifilm (Lodox))

REVENUE

- MEDX-4: **Revenue increase in paid cremations (\$23,700)***
 - § 59.36 allows a fee increase based on the increase or decrease in CPI
 - 1.69% CPI (increase of \$6)
- MEDX-5: **Revenue increase for Intergovernmental Agreement with Rock County (\$71,800)***