

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2023 RES-423</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT TO UW HOSPITALS AND CLINICS FOR NURSING SERVICES FOR JUVENILE DETENTION RESIDENTS

Policy Analysis Statement:

Brief Description of Proposal -

The Juvenile Court Program has contracted with UW Hospitals/Clinic Authority to provide medical services for residents in the Juvenile Detention Center since 1998. Annual contract extensions have occurred since that initial contract was adopted and the department desires to continue this service with an updated contract. The contract was initially approved for the 2023 budget, but UW had delays in implementing and will do so 7/1/24.

Current Policy or Practice -

Contracts of this amount require County Board approval. The annual rate has increased and is in this fiscal note.

Impact of Adopting Proposal -

Medical services will continue from 7/1/24-6/30/29.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The cost will be included in the annual operating budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$152,000		Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$70,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Juvenile Court Program	Division: Juvenile Detention
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Reviewed by:	Date: Phone: