

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Doolan		Resolution No. 2025 RES-372
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds ☒	3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF THE EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) FY2025

Policy Analysis Statement:

Brief Description of Proposal -

Each year Wisconsin Emergency Management (WEM) provides funds via EMPG to assist emergency management programs to build and sustain emergency management capacity and capabilities.

Current Policy or Practice -

Significant contracts require County Board and County Executive approval.

Impact of Adopting Proposal -

Grant funds are included in the Planning division budget annually to offset the emergency management program costs.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

No are no long range fiscal effects.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services					County Taxes				
Operating Expenses	\$235,157				Federal	\$235,157			
Contractual Services					State				
Capital					Other				
Total	\$235,157	\$0	\$0	\$0	Total	\$235,157	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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Prepared by:	Denise Kelley	Date:	2/17/26	Phone:	
Reviewed by:		Date:		Phone:	