

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: M. Engelberger	Resolution No. 2025 RES-225
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING A SALE OF LAND AND TEMPORARY LIMITED EASEMENT TO WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Transportation (WisDOT) is planning a construction project on STH 78 and needs to purchase 200 square feet of right-of-way and 412 square feet of temporary limited easement from the Dane County Highway garage property on STH 78.

Current Policy or Practice -

Sale of property requires County Board approval.

Impact of Adopting Proposal -

Proceeds from the sale shall be credited to line item HWOPRMNT 84829

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$1,800	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Highway Department	Division:	
Prepared by:	Tricia Rast	Date:	11/5/25
Reviewed by:	Clement Abongwa	Date:	11/5/25

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