

License Type	PH Fees Current (2024-25 LY)	PH Fees Proposed (2025-26 LY)	PH Fee Variance	2025 - State Reimbursement Fee Collected (LY 2024-25)	2025 - 12% State Reimbursement Fee Due (Sept. 2025)	2025 - State Reimbursement Fee Variance (fiscal note)	2026 - 13% State Reimbursement Fee (1% increase due Sept. 2026)	2026 - State Reimbursement Variance
Public Pool and Water Attractions	\$343,620.00	\$343,860.50	\$240.50	\$8,605.50	\$16,012.80	\$7,407.30	\$17,347.20	\$1,334.40
Recreational and Educational Camps	\$1,078.20	\$1,899.53	\$821.33	\$181.80	\$193.80	\$12.00	\$218.53	\$24.73
All other License Categories	N/A	N/A	N/A	120,215.95	120,215.95	0.00	130,717.60	10,501.65
<b>Totals</b>	N/A	N/A	<b>\$1,061.83</b>	\$129,003.25	\$136,422.55	<b>\$7,419.30</b>	\$148,283.33	<b>\$11,860.78</b>

FISCAL NOTE	
Contractual Services 2025	7,419.00
Contractual Services 2026	11,861.00
Revenue PH Fees	1,062.00
Revenue 2026	1,062.00