



DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2026 Budget Proposal



DISABILITY AGING SERVICES

Division Administrator: Angela Velasquez

Programs:

- Disability Services
- Area Agency Aging
- Adult Protective Services
- Aging & Disability Resource Center
- Office Management

Number of staff: 140



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DISABILITY AGING SERVICES

Reduction Details:

- **Mental Health for Older Adults (\$125,000)**

Underutilization of one-on-one mental health services by older adults creating excess capacity in contract

- **Crisis Services for Intellectual and/or Developmentally Disabled Adults (\$90,000)**

Need for alternative placement of adults with IDD during periods of dysregulation in a safe-house environment has been greatly reduced over the past 2 years

- **Case Management for Older Adults (\$61,585)**

Case Management Program for older adults has excess capacity in existing contracts

- **Volunteer Driver Escorted Transportation (\$42,329)**

Reduced interest in persons willing to volunteer to provide private vehicle rides for older adults to medical appointments since COVID, reducing need for mileage reimbursement and recruitment/screening of volunteers