### DANE COUNTY BOARD OF SUPERVISORS 2024 OPERATING BUDGET AMENDMENT

Amendment #	PWT-O-01				
Sponsor:		Supervisor Engelberger			
Oversight Committee Action:		Public Works & Transportation, approved 7-0, YGP 2-0			
Personnel & Finance Action:					
Department:		Alliant England Canton			
-		Alliant Energy Center			
Program:		Coliseum			
Motion:	1:4				
(revenue/expend		utherity to odd one 1.0 FTF (	Provide and three 1.0 FTF leni	tor I positions to	
staff a third shift	t crew at Alliant Energy	/ Center.	Crew Leader and three 1.0 FTE Jani	tor I positions to	
B9201	1 00	CREW LEADER	F18-00	\$ 111,3	
B9202	1.00	JANITOR I	F09-00	100,3	
B9203 B9204		JANITOR I JANITOR I	F09-00 F09-00	100,3 100,3	
D9204	1.00	JANITONT	103-00	\$ 412,2	
		]			
FTE Effect: Line Item Detai	4.00				
Org	Object	DESCRIPTION:		Amount	
AECCOLS	10009	SALARIES AND WAGES		\$ 264,6	
AECCOLS	10099	RETIREMENT FUND		18,3	
AECCOLS	10108	SOCIAL SECURITY		20,3	
AECCOLS	10117	HEALTH		107,2	
AECCOLS	10153	DENTAL		6,8	
AECCOLS	10171	DISABILITY INSURANCE		4	
AECCOLS	10250	SALARY SAVINGS		(5,4)	
Intent/Justificati	on				
intentioustineati					

NET GPR EFFECT:

\$ 412,200

#### DANE COUNTY BOARD OF SUPERVISORS 2024 OPERATING BUDGET AMENDMENT

Sponsor: Supervisor Ritt   Oversight Committee Action: Public Works & Transportation, approved 7-0, YGP 2-0   Personnel & Finance Action: Dane County Henry Vilas Zoo   Department: Dane County Henry Vilas Zoo   Motion: (revenue/expenditure/text effect)   Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant.   Line Item Detail: DESCRIPTION:   Org Object DESCRIPTION:   ZOO 10009 SALARIES AND WAGES \$38,000   ZOO 10009 RETIREMENT FUND \$22,600   ZOO 10108 SOCIAL SECURITY \$22,900   ZOO 10117 HEALTH \$16,100   ZOO 10153 DENTAL \$1,000   ZOO 10180 LIFE INSURANCE \$100   ZOO 10250 SALARY SAVINGS (6800)   B7401 1.00 Zoo Attendant F-13 \$ 59,900							
Oversight Committee Action: Public Works & Transportation, approved 7-0, YGP 2-0   Personnel & Finance Action: Dane County Henry Vilas Zoo   Department: Dane County Henry Vilas Zoo   Program: Dane County Henry Vilas Zoo   Motion: (revenue/spenditure/text effect)   Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant. Amount   ZOO 10009 SALARIES AND WAGES \$388,000   ZOO 10009 RALRIES AND WAGES \$388,000   ZOO 10009 RALRIES AND WAGES \$388,000   ZOO 100108 SOCIAL SECURITY \$2,200   ZOO 10108 SOCIAL SECURITY \$2,800   ZOO 10117 HEALTH \$16,100   ZOO 10153 DENTAL \$10,000   ZOO 10153 DENTAL \$10,000   ZOO 10180 LIFE INSURANCE \$10,000   ZOO 10250 SALARY SAVINGS (6800   B7401 1.00 Z00 Attendant F-13 \$ 99,000	Amendment #	PWT-O-02					
Personnel & Finance Action: Dane County Henry Vilas Zoo   Dopartment: Dane County Henry Vilas Zoo   Program: Dane County Henry Vilas Zoo   Motion: (revenue/expenditure/text effect)   Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant.   Line Item Detail: DESCRIPTION: Amount   ZOO 10009 SALARIES AND WAGES \$38,00   ZOO 10099 RETIREMENT FUND \$2,260   ZOO 10108 SOCIAL SECURITY \$2,800   ZOO 10117 HEALTH \$116,100   ZOO 10180 LIFE INSURANCE \$100   ZOO 10180 LIFE INSURANCE \$100   ZOO 10250 SALARY SAVINGS \$800	Sponsor: Supervisor Ritt						
Department: Dane County Henry Vilas Zoo   Program: Dane County Henry Vilas Zoo   Motion: (revenue/expenditure/text effect)   Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant.   Line Item Detail: DESCRIPTION: Amount   020 10009 SALARIES AND WAGES \$38,00   200 10009 RETIREMENT FUND \$2,60   200 10108 SOCIAL SECURITY \$2,90   200 10117 HEALTH \$16,10   200 10117 HEALTH \$16,10   200 10180 DENTAL \$1,00   200 10180 LIFE INSURANCE \$10   200 10250 SALARY SAVINGS \$800   200 10250 SALARY SAVINGS \$800	Oversight Comm	ittee Action:	Public Works & Transportation, approved 7-0, YGP 2-0				
Department: Dane County Henry Vilas Zoo   Program: Dane County Henry Vilas Zoo   Motion: (revenue/expenditure/text effect)   Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant.   Line Item Detail: DESCRIPTION: Amount   Org Object DESCRIPTION: Amount   ZOO 10009 SALARIES AND WAGES \$38,00   ZOO 10009 RETIREMENT FUND \$2,60   ZOO 10108 SOCIAL SECURITY \$2,90   ZOO 10117 HEALTH \$116,10   ZOO 10153 DENTAL \$1,00   ZOO 10180 LIFE INSURANCE \$100   ZOO 10250 SALARY SAVINGS \$800   B7401 1.00 Zoo Attendant F-13 \$ 59.90	-						
Program: Dane County Henry Vilas Zoo   Motion: (revenue/expenditure/text effect)   Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant.   Line Item Detail: DESCRIPTION: Amount   Org Object DESCRIPTION: Amount   ZOO 10009 SALARIES AND WAGES \$38,000   ZOO 10099 RETIREMENT FUND \$2,600   ZOO 10108 SOCIAL SECURITY \$2,900   ZOO 10117 HEALTH \$16,100   ZOO 101170 DENTAL \$10,000   ZOO 10180 LIFE INSURANCE \$100   ZOO 10180 LIFE INSURANCE \$100   ZOO 10250 SALARY SAVINGS \$800   B7401 1.00 Zoo Attendant F-13 \$ 59,900		And Adion.					
Motion: (revenue/expenditure/text effect)     Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant.     Line Item Detail: Org   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,00     ZOO   10009   RETIREMENT FUND   \$2,60     ZOO   10108   SOCIAL SECURITY   \$2,90     ZOO   10117   HEALTH   \$16,10     ZOO   10153   DENTAL   \$1,00     ZOO   10180   LIFE INSURANCE   \$10     ZOO   10250   SALARY SAVINGS   (\$80     B7401   1.00   Zoo Attendant   F-13   \$ 59,90	Department:		Dane County Henry Vilas Zoo				
Increase expenditure/text effect)     Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant.     Description:   Amount     Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,00     ZOO   10099   RETIREMENT FUND   \$2,60     ZOO   10108   SOCIAL SECURITY   \$2,90     ZOO   10117   HEALTH   \$16,10     ZOO   10153   DENTAL   \$11,00     ZOO   10180   LIFE INSURANCE   \$10     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,90	Program:		Dane County Henry Vilas Zoo	is Zoo			
Line Item Detail:   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,00     ZOO   10099   RETIREMENT FUND   \$2,60     ZOO   10108   SOCIAL SECURITY   \$2,90     ZOO   10117   HEALTH   \$16,10     ZOO   10153   DENTAL   \$10,00     ZOO   10180   LIFE INSURANCE   \$10     ZOO   10250   SALARY SAVINGS   (\$80     B7401   1.00   Zoo Attendant   F-13   \$ 59,90	Motion:						
Line Item Detail:   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,00     ZOO   10099   RETIREMENT FUND   \$2,60     ZOO   10108   SOCIAL SECURITY   \$2,90     ZOO   10117   HEALTH   \$16,10     ZOO   10153   DENTAL   \$10,00     ZOO   10180   LIFE INSURANCE   \$10     ZOO   10250   SALARY SAVINGS   (\$80     B7401   1.00   Zoo Attendant   F-13   \$ 59,90	(revenue/expend	iture/text effect)					
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900	Increase expend	litures by \$59,900 to f	und the addition of a 0.6 FTE Zoo Attendant.				
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900							
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Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$338,00     ZOO   10099   RETIREMENT FUND   \$2,60     ZOO   10108   SOCIAL SECURITY   \$2,90     ZOO   10117   HEALTH   \$16,10     ZOO   10153   DENTAL   \$1,00     ZOO   10180   LIFE INSURANCE   \$10     ZOO   10250   SALARY SAVINGS   (\$80     B7401   1.00   Zoo Attendant   F-13   \$ 59,90							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,00     ZOO   10099   RETIREMENT FUND   \$2,60     ZOO   10108   SOCIAL SECURITY   \$2,90     ZOO   10117   HEALTH   \$16,10     ZOO   10153   DENTAL   \$1,00     ZOO   10180   LIFE INSURANCE   \$10     ZOO   10250   SALARY SAVINGS   (\$80     B7401   1.00   Zoo Attendant   F-13   \$59,90							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$38,00     ZOO   10099   RETIREMENT FUND   \$2,60     ZOO   10108   SOCIAL SECURITY   \$2,90     ZOO   10117   HEALTH   \$16,10     ZOO   10153   DENTAL   \$1,00     ZOO   10180   LIFE INSURANCE   \$10     ZOO   10250   SALARY SAVINGS   (\$80     B7401   1.00   Zoo Attendant   F-13   \$ 59,90							
Org   Object   DESCRIPTION:   Amount     ZOO   10009   SALARIES AND WAGES   \$338,00     ZOO   10099   RETIREMENT FUND   \$2,60     ZOO   10108   SOCIAL SECURITY   \$2,90     ZOO   10117   HEALTH   \$16,10     ZOO   10153   DENTAL   \$1,00     ZOO   10180   LIFE INSURANCE   \$10     ZOO   10250   SALARY SAVINGS   (\$80     B7401   1.00   Zoo Attendant   F-13   \$ 59,90							
ZOO   10009   SALARIES AND WAGES   \$38,000     ZOO   10099   RETIREMENT FUND   \$2,600     ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900	Line Item Detail						
ZOO   10099   RETIREMENT FUND   \$2,60     ZOO   10108   SOCIAL SECURITY   \$2,90     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$100     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900	Org	Object	DESCRIPTION:	Amount			
ZOO   10108   SOCIAL SECURITY   \$2,900     ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900	Z00	10009	SALARIES AND WAGES	\$38,000			
ZOO   10117   HEALTH   \$16,100     ZOO   10153   DENTAL   \$1,000     ZOO   10180   LIFE INSURANCE   \$1000     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900	Z00	10099	RETIREMENT FUND	\$2,60			
ZOO   10153   DENTAL   \$1,00     ZOO   10180   LIFE INSURANCE   \$10     ZOO   10250   SALARY SAVINGS   \$100     B7401   1.00   Zoo Attendant   F-13   \$ 59,90	Z00	10108	SOCIAL SECURITY	\$2,90			
ZOO   10180   LIFE INSURANCE   \$100     ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,90	Z00	10117	HEALTH	\$16,10			
ZOO   10250   SALARY SAVINGS   (\$800     B7401   1.00   Zoo Attendant   F-13   \$ 59,900	Z00	10153	DENTAL	\$1,000			
B7401 1.00 Zoo Attendant F-13 \$ 59,900	Z00	10180	LIFE INSURANCE	\$100			
<b>FTE Effect:</b> 1.00 \$ 59,90	B7401	1.00	Zoo Attendant F-13	\$ 59,90			
	FTE Effect:	1.00		\$ 59,90			

# Intent/Justification

The department request added a 0.6 FTE Zoo Attendant. This amendment would provide a second position. The Zoo Attendant is a slightly lower classification to a Zoo Keeper. It is designed to provide an entry level position for persons who might later promote to a Zoo Keeper, thereby potentially expanding the applicant base for Zoo Keeper positions as they become available.

NET GPR EFFECT:

\$59,900

### DANE COUNTY BOARD OF SUPERVISORS 2024 OPERATING BUDGET AMENDMENT

Amendment #	PWT-O-03	-
Sponsor:		Supervisor Ritt
Oversight Comm	nittee Action:	Public Works & Transportation, approved 7-0, YGP 2-0
Personnel & Fina	ance Action:	
Department:		Dane County Henry Vilas Zoo
Program:		Dane County Henry Vilas Zoo

## Motion:

## (revenue/expenditure/text effect)

Increase expenditures by \$60,900 to fund the addition of a 0.6 FTE Zoo Keeper.

Line Item Detai	il:				
Org	Object	DESCRIPTION:		4	mount
Z00	10009	SALARIES AND WAGES			\$38,700
Z00	10099	RETIREMENT FUND			\$2,700
Z00	10108	SOCIAL SECURITY			\$3,000
Z00	10117	HEALTH			\$16,100
Z00	10153	DENTAL			\$1,000
Z00	10180	LIFE INSURANCE			\$100
Z00	10207	PROTECTIVE WEAR			\$100
zoo	10250	SALARY SAVINGS			(\$800)
B3902	1.00	Zoo Keeper	F-14	\$	60,900
FTE Effect:	1.00	]		\$	60,900

## Intent/Justification

This amendment adds a 0.6 FTE Zoo Keeper position. It is hoped that having a part time permanent position will reduce the reliance on limited term employees at the Zoo.

## NET GPR EFFECT:

\$60,900