

**DANE COUNTY BOARD OF SUPERVISORS  
2024 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PWT-O-01	
<b>Sponsor:</b>	Supervisor Engelberger
<b>Oversight Committee Action:</b>	Public Works & Transportation, approved 7-0, YGP 2-0
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	Alliant Energy Center
<b>Program:</b>	Coliseum

**Motion:**  
**(revenue/expenditure/text effect)**

Increase expenditures and position authority to add one 1.0 FTE Crew Leader and three 1.0 FTE Janitor I positions to staff a third shift crew at Alliant Energy Center.

B9201	1.00	CREW LEADER	F18-00	\$ 111,300
B9202	1.00	JANITOR I	F09-00	100,300
B9203	1.00	JANITOR I	F09-00	100,300
B9204	1.00	JANITOR I	F09-00	100,300
				\$ 412,200

**FTE Effect:** 4.00

<b>Line Item Detail:</b>			
Org	Object	DESCRIPTION:	Amount
AECCOLS	10009	SALARIES AND WAGES	\$ 264,600
AECCOLS	10099	RETIREMENT FUND	18,300
AECCOLS	10108	SOCIAL SECURITY	20,300
AECCOLS	10117	HEALTH	107,200
AECCOLS	10153	DENTAL	6,800
AECCOLS	10171	DISABILITY INSURANCE	400
AECCOLS	10250	SALARY SAVINGS	(5,400)

**Intent/Justification**

**NET GPR EFFECT:** \$ 412,200

**DANE COUNTY BOARD OF SUPERVISORS  
2024 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PWT-O-02	
<b>Sponsor:</b>	Supervisor Ritt
<b>Oversight Committee Action:</b>	Public Works & Transportation, approved 7-0, YGP 2-0
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	Dane County Henry Vilas Zoo
<b>Program:</b>	Dane County Henry Vilas Zoo

**Motion:**  
(revenue/expenditure/text effect)

Increase expenditures by \$59,900 to fund the addition of a 0.6 FTE Zoo Attendant.

<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
ZOO	10009	SALARIES AND WAGES	\$38,000
ZOO	10099	RETIREMENT FUND	\$2,600
ZOO	10108	SOCIAL SECURITY	\$2,900
ZOO	10117	HEALTH	\$16,100
ZOO	10153	DENTAL	\$1,000
ZOO	10180	LIFE INSURANCE	\$100
ZOO	10250	SALARY SAVINGS	(\$800)
B7401	1.00	Zoo Attendant	F-13      \$ 59,900
<b>FTE Effect:</b>	<b>1.00</b>		\$ 59,900

**Intent/Justification**

The department request added a 0.6 FTE Zoo Attendant. This amendment would provide a second position. The Zoo Attendant is a slightly lower classification to a Zoo Keeper. It is designed to provide an entry level position for persons who might later promote to a Zoo Keeper, thereby potentially expanding the applicant base for Zoo Keeper positions as they become available.

**NET GPR EFFECT:**                \$59,900

**DANE COUNTY BOARD OF SUPERVISORS  
2024 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PWT-O-03	
<b>Sponsor:</b>	Supervisor Ritt
<b>Oversight Committee Action:</b>	Public Works & Transportation, approved 7-0, YGP 2-0
<b>Personnel &amp; Finance Action:</b>	
<b>Department:</b>	Dane County Henry Vilas Zoo
<b>Program:</b>	Dane County Henry Vilas Zoo

**Motion:**  
(revenue/expenditure/text effect)

Increase expenditures by \$60,900 to fund the addition of a 0.6 FTE Zoo Keeper.

<b>Line Item Detail:</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
ZOO	10009	SALARIES AND WAGES	\$38,700
ZOO	10099	RETIREMENT FUND	\$2,700
ZOO	10108	SOCIAL SECURITY	\$3,000
ZOO	10117	HEALTH	\$16,100
ZOO	10153	DENTAL	\$1,000
ZOO	10180	LIFE INSURANCE	\$100
ZOO	10207	PROTECTIVE WEAR	\$100
ZOO	10250	SALARY SAVINGS	(\$800)
B3902	1.00	Zoo Keeper	F-14      \$      60,900
<b>FTE Effect:</b>	<b>1.00</b>		\$      60,900

**Intent/Justification**

This amendment adds a 0.6 FTE Zoo Keeper position. It is hoped that having a part time permanent position will reduce the reliance on limited term employees at the Zoo.

**NET GPR EFFECT:**              \$60,900