

**DANE COUNTY  
POLICY AND FISCAL NOTE**

**Title of Resolution or Ord. Amd.:**

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: M. Engelberger		Resolution No. 2025 RES-304
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

**ADDENDUM TO THE CONTRACT FOR DESIGN SERVICES ON CTH MM FROM USH 12/18 TO CTH MC**

**Policy Analysis Statement:**

**Brief Description of Proposal -**

The Dane County Highway & Transportation Department awarded Contract #15993 to RH Batterman and Co Inc. on November 7, 2025 in the amount of \$40,000 for design services on CTH MM from USH 12/18 to CTH MC.

The Highway Department has determined that an increase in the amount of \$180,000 will be necessary to provide additional work beyond the original agreement scope.

**Current Policy or Practice -**

Projects of this amount require County Board approval

**Impact of Adopting Proposal -**

Design on CTH MM from USH 12/18 to CTH MC will continue to move forward

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/>	No Fiscal Effect	<input checked="" type="checkbox"/>	No Budget Effect						
<input type="checkbox"/>	Results in Revenue Increase	<input type="checkbox"/>	Increases Rev. Budget						
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input type="checkbox"/>	Increases Exp. Budget						
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget						
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	Decreases Exp. Budget						
			Increases Position Authority						
			Decreases Position Authority						
			Note: if any budget effect, 2/3 vote is required						

**Narrative/Assumptions about long range fiscal effect:**

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**Expenditure/Revenue Changes:**

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services										
Operating Expenses										
Contractual Services										
Capital	\$180,000									
Total	\$180,000	\$0	\$0	\$0			\$0	\$0	\$0	\$0

**Personnel Impact/EFT Changes:**

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**Prepared By:**

Agency:	Highway Department	Division:	
Prepared by:	Tricia Rast	Date:	1/8/26
Reviewed by:	Clement Abongwa	Date:	1/8/26