

1 **2023 RES-428**

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3 **AUTHORIZING GRANT FUNDING FROM THE FY2024 USDA COMPOSTING AND FOOD**
4 **WASTE REDUCTION GRANT**
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6 The Dane County Department of Waste & Renewables has been awarded a \$400,000 Compost
7 and Food Waste Reduction (CFWR) grant from the U.S. Department of Agriculture (USDA).
8 The grant will start in June 2024 and cover approximately 2 years of funding for a food waste
9 and organics collection kiosk program in Dane County. In tandem with a recent public-private-
10 partnership agreement with Purple Cow Organics, this grant increases access to residents and
11 businesses in Dane County to divert and compost their food waste, something that has not been
12 widely or consistently available in the past. The grant funds the design, construction, installation
13 and marketing of approximately five food waste drop-off kiosks; 80% of a FTE position for
14 business development, outreach, and project management; and 20% of a FTE position for
15 assisting with food waste collection.
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17 **NOW, THEREFORE, BE IT RESOLVED** that Dane County is permitted to accept the CFWR
18 funding, administered by the USDA, in the amount \$400,000; and
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20 **BE IT FURTHER RESOLVED** that a new revenue account "SWCOMPST USDA GRANT
21 REVENUE" be established for \$327,180; and
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23 **BE IT FURTHER RESOLVED** that contingent on grant revenue, the Department of
24 Administration is authorized to create and fill a new position titled Business Development &
25 Outreach Coordinator at the P11 wage scale, and that following expense accounts be amended
26 in the 2024 budget; and
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| SWCOMPST | SALARY AND WAGES | 10009 | \$45,000 |
| SWCOMPST | RETIREMENT FUND | 10099 | \$4,000 |
| SWCOMPST | SOCIAL SECURITY | 10108 | \$4,000 |
| SWCOMPST | HEALTH | 10117 | \$20,000 |
| SWCOMPST | DENTAL | 10153 | \$1,000 |

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31 **BE IT FURTHER RESOLVED** that new expense accounts be established as follows; and
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| SWCOMPST | MARKETING | \$56,180 |
| SWCOMPST | DROP-OFF KIOSKS AND CADDIES | \$62,000 |
| SWCOMPST | PICKUP TRUCK AND TIPPER | \$135,000 |

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34 **BE IT FURTHER RESOLVED** that the County Executive and County Clerk are authorized to
35 execute the grant agreement; and
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37 **BE IT FINALLY RESOLVED** that the Department of Waste & Renewables be directed to
38 ensure complete performance of the Agreement and that all funds shall be carried forward until
39 realized and expended.