



DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2026 Budget Proposal



CHILDREN, YOUTH, AND FAMILIES

Division Administrator: Dr. Martha Stacker

Programs:

- Youth Justice & Prevention
- Children Protective Services
- Staff Development

Number of staff: 173



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Reduction Details:

Eliminate vacant 3.0 FTE and 0.5 LTE positions **(\$401,400)**

- Positions are reflected in all division areas not causing undue hardship.

Revenue Displacing County Levy **(\$199,570)**

- WIMCR, travel, software licenses, and miscellaneous operating expenses

Contracts Reductions Based on Utilization and Service Array **(\$115,589)**

- Utilization and delivery has changed from past practices
- Services provided by division staffing and other community resources