

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: ENGELBERGER		Resolution No. <u>2025 RES-407</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR BLACK EARTH CREEK HYDROLOGIC RESTORATION

Policy Analysis Statement:

Brief Description of Proposal -
 The Department of Administration-Public Works Engineering Division reports the receipt of Bids for the Black Earth Creek Hydrologic Restoration, Project #326007. The low qualified bidder is HGS, LLC; Total: \$745,989.31

Current Policy or Practice -
 Resolutions of this amount require County Board Approval

Impact of Adopting Proposal -
 Project will move forward

Contains reporting requirement to board/committee- **No** Board/committee name: **N/A** Cadence: **As Needed**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input checked="" type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input checked="" type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$745,989				Other				
Total	\$745,989	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Department of Administration	Division: Public Works Engineering
Prepared by: Mindy Diaz	Date: 3/18/26 Phone: (608) 267-0127
Reviewed by: Chuck Hicklin	Date: 3/18/26 Phone: (608) 266-4109