



Dane County Pretrial Services Department

DIRECTOR SHANNON PIERCE

SEPTEMBER 2024

Decision Item #1: Drug Testing



- ▶ Requesting \$14,000 for court-ordered drug testing supplies and confirmation tests.
- ▶ Drug testing is a court-ordered condition for some Pretrial Services clients.
- ▶ All drug testing supplies are currently paid from Printing and Office Supplies budget line which was exceeded in 2023 by \$15,098.
- ▶ In 2023, drug testing costs were \$13,369 and the 2024 YTD cost is \$9,362.

Decision Item #2: Subscriptions



- ▶ Decision Item #2: \$13,100 for software subscriptions.
- ▶ Annual fees for current subscriptions:
 - ▶ \$1,500 for TIME, the law enforcement database used by the Pretrial Services Assessors for criminal history queries
 - ▶ \$8,300 for Catalis, the case management system containing all client information
 - ▶ \$3,300 for CCAP Alert, a case tracking system used to ensure clients are informed of all relevant court dates and case updates
- ▶ These expenses are currently paid from the Telephone line which was exceeded in 2023 by \$6,500.

Decision Item #3: Electronic Monitoring

- ▶ Decision Item #3: Additional \$100,000 for electronic monitoring services.
- ▶ Alcohol and GPS monitoring are court-ordered conditions for some Pretrial Services clients.
- ▶ The 2023 budget for electronic monitoring was \$104,900 and the actual cost was \$203,788.
- ▶ The 2024 budget is \$104,900 and the YTD cost is \$143,167.

Decision Item #4: Interpreter Services

- ▶ Decision Item #4: Reallocate \$3,000 from the Clerk of Courts for interpreter services
- ▶ Pretrial Services currently uses the Clerk of Courts Language Line account for interpretation services, costing their department approximately \$3,000 each year.

Any Questions?

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