2024 RES-265

AUTHORIZING MODIFICATION TO LAW ENFORCEMENT SERVICE CONTRACTS
WITH THE VILLAGES OF BLACK EARTH AND MAZOMANIE

The Dane County Sheriff's Office contracts with the Villages of Black Earth and Mazomanie to provide law enforcement service, both Villages request modifications to their existing law enforcement service contracts in order to enter into one combined service contract for law enforcement service above the basic level of law enforcement service otherwise provided to the Villages.

Currently, the Villages of Black Earth and Mazomanie each have two (2) certified sworn law enforcement officers (total of 4 FTE's) to perform such law enforcement duties. The new combined contract shall have a total of three (3) certified sworn law enforcement officers (total of 3 FTE's) to perform such law enforcement duties. One position shall remain unfilled contingent upon the mutual agreement by both the Village of Black Earth and Mazomanie to fill the position.

The decrease in revenue of \$117,300 as a result of this contract modification was approved in the 2025 Adopted Budget as follows:

- SHRFFLD 80587 Village of Mazomanie budget decreased \$310,800 from a budget of \$310,800 to \$0;
- SHRFFLD 80581 Village of Black Earth budget increased \$193,500 from \$314,000 to \$507,500. The revenue from both Villages was combined into this one account line.
- \$310,800 + \$314,000 = \$624,800, original revenue budget for both SHRFFLD 80587 and 80581, less \$507,500 combined revenue is \$117,300, the amount of the revenue decrease as a result of contract modifications.

BE IT FINALLY RESOLVED that the Dane County Sheriff, Dane County Executive, and Dane County Clerk are authorized to execute a combined agreement for law enforcement service with the Village of Black Earth and the Village of Mazomanie with the above stated modifications.