

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Mike Engelberger	Resolution No. 2025 RES-178
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 _____	

Title of Resolution or Ord. Amd.:

CREATING A CAPITAL BUDGET LINE FOR ALTERNATIVE DAILY COVER EQUIPMENT- WASTE & RENEWABLES DEPARTMENT

Policy Analysis Statement:

Brief Description of Proposal -

W&R has determined that due to the winter weather and unconformity of the waste, that tarps are not a viable option and instead would like to replace the current spray on applicator. W&R is requesting the creation of a new capital budget line, " ADC Applicator Equipment " and the transfer of \$250,000 from the " Auto Tarper " account, SWRODFLD 51104, to the new capital " ADC Applicator " account.

Current Policy or Practice -

Requires County Board approval

Impact of Adopting Proposal -

The capital accounts will be adjusted as follows:

Expenditure Account Number	Account Title	Amount
SWRODFLD 51104	AUTO TARPER	(\$250,000)
SWRODFLD (NEW)	HYDROSEEDER PSA	\$250,000

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☐ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☒ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Waste and Renewables	Division:	Solid Waste	
Prepared by:	Tyonna Listenbee	Date:	9/25/25	Phone: 608-219-9810
Reviewed by:	John Welch	Date:	9/25/25	Phone: 608-516-4154