DANE COUNTY POLICY AND FISCAL NOTE

✓ Original Up	date	Substitute No
Sponsor: Supervisor Andrae	l,	Resolution No. 2025 RES-179
Vote Required: Majority✓		Ordinance Amendment No.
Two Thirds 3/4		

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT EXTENSION FOR DANE COUNTY JAIL RESIDENT TELEPHONE AND VIDEO VISITATION SERVICE

Policy Analysis Statement:

Brief Description of Proposal -

Global Tel*Link Corporation d/b/a Viapath Technologies currently provides equipment, including installation, for jail resident phone and video visitation services. The 5-year contract expired on May 3, 2025 and a 6-month contract term extension was approved by the County Board until November 1, 2025. The Sheriff's Office and Viapath wish to extend the term of the contract an additional 12-months from November 1, 2025 through October 31, 2026.

Current Policy or Practice -

Dane County engaged in a competitive bidding process for a vendor to provide jail telephone and video visitation service to residents however, a new contract has not been approved by the County Board, to date.

Impact of Adopting Proposal -

The Sheriff's Office requests an extension to the existing phone and video visitation contract to provide adequate time to obtain a new contract including allowing for a transition period to ensure continuity in resident phone, tablet, video visitation and electronic communication services. Telephone calls and video visitation allow jail residents and their families and friends to stay connected.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
✓ No Fiscal Effect Results in Revenue Increase Results in Expenditure Increase Results in Revenue Decrease Results in Expenditure Decrease	No Budget Effect Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Decreases Exp. Budget Increases Exp. Budget Decreases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Telephone and video visitation services provided by Viapath are at no cost to the County and Viapath shall pay the Sheriff's Office an administrative fee of \$6,500 per month from November 1, 2025 through the end of the extension period. The contract also requires Viapath to provide up to \$12,500 worth of free phone minutes for indigent residents.

Expenditure/Revenue Changes:

	Current	Year	Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes	¥:		
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Prepared By:					
Agency:	Sheriff's Office	Division:	Field Services Division		
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