

EMERGENCY MANAGEMENT 2026

2025 Total Number of Employees: 12.5 FTE

Emergency Planning: 8.5 (.8 vacant)

Hazmat: 1

EMS: 3 (+6 LTE)

Total 2025 Department Spending: \$2,483,185

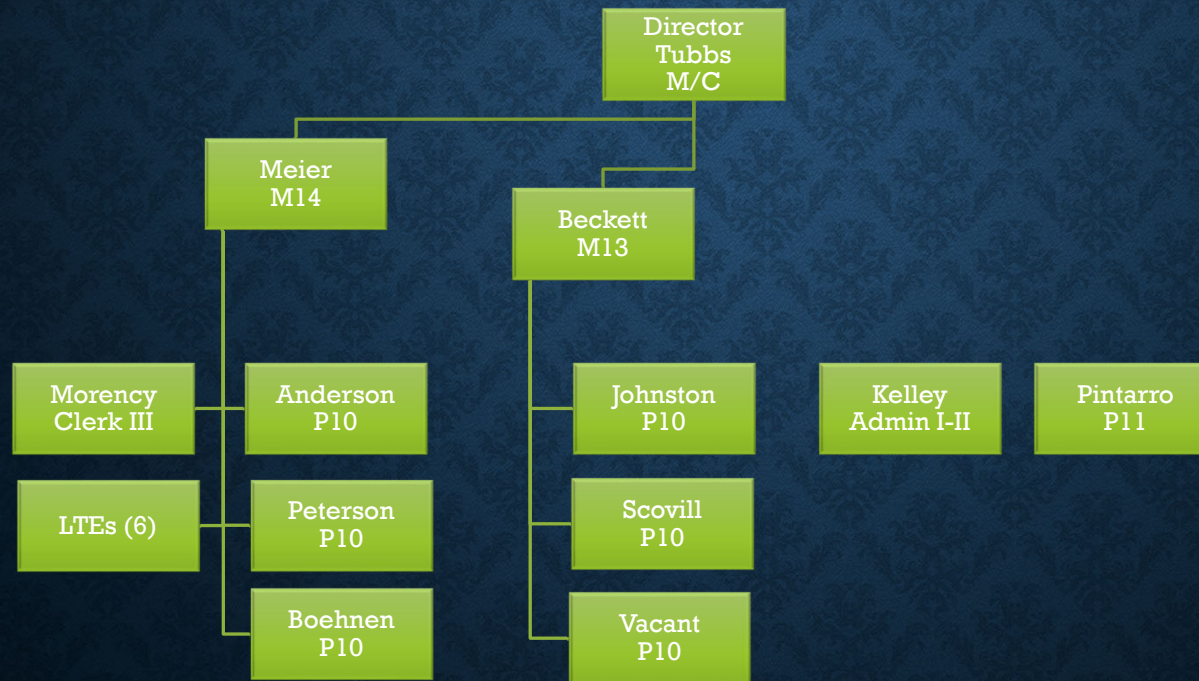
Total 2025 GPR Spending: \$1,887,123

Total GPR reduction to meet 4%: \$75,492.00



Other revenue sources funding department programming: \$596,092
Pulsepoint partnership, R30 use fees, Federal grants

DANE COUNTY EMERGENCY MANAGEMENT ORG CHART



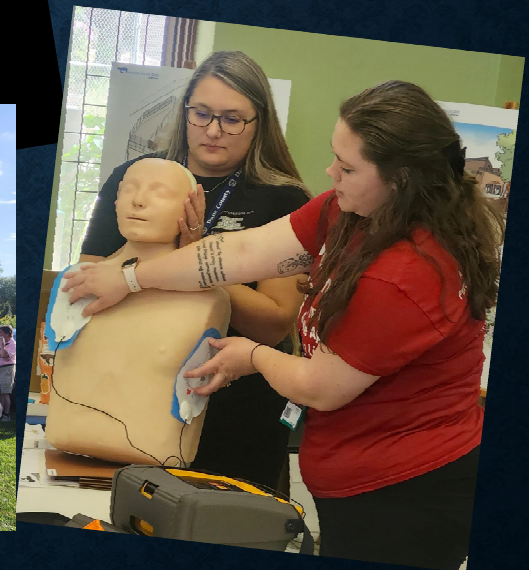
PROPOSED CHANGES OPERATIONAL ITEMS

- Reductions / Increased Revenue / Staff reduction
 - Remove Fall Prevention Dollars (\$30,000)
 - Decrease Printing/Services/Library Dollars from 3 Divisions (\$4,500)
 - Decrease Crew Chief Training (\$1,500)
 - Decrease Data Processing (\$6,942)
 - Increase revenue for ambulance rental \$4,770.00
 - Decrease unfilled P10 position from FTE 1.0 to 0.8 (\$27,780)

Total GPR Reduction (4%) – (\$75,492.00)

COMMUNITY ENGAGEMENT

Outreach . Readiness . Trust . Preparedness . Access . Diversity .
Special Needs . Culture . Equity



QUESTIONS



Director Charles Tubbs Sr.
Tubbs.Charles2@danecounty.gov

Assistant Director Carrie Meier
meier.carrie@danecounty.gov

Andrew Beckett – Communication & Outreach Manager
Beckett.andrew@danecounty.gov