

**NewBridge Cultural Diversity Program
By the Numbers**

NewBridge Cultural Diversity Program	2015-2016	2016-2017	2017-2018	2018 - 2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Oct 1, 2024 - March 31, 2025
Dane County Budget	38,533	38,533	38,533	78,284	78,284	109,688	114,624	156,870	167,851	167,851
Contracted # of Events	50	50	90	90	COVID	90	98	98	98	98
Actual # of Events	43	93	123	105	76	275	460	521	346	155
Black/African American				54		138	227	232	78	
Hispanic				51		137	233	289	268	
Contracted Programming Hours	100	100	160	160	COVID	196	196	196	196	196
Actual Program Hours	161	182	232	227	130	351	594	705	570	234
Contracted Number of Participants Served	150	150	175	250	COVID	250	250	250	250	250
Unduplicated African American Participants	106	121	101	96	71	95	135	194	64	65
Unduplicated Latino Participants	61	83	77	84	55	61	80	91	109	102
Total Unduplicated Participants Served	167	204	178	180	126	157	215	285	173	167

Cost Per Participant/ Mo					COVID	\$7.91	\$2.35	\$2.62	\$5.86	
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Achieved Contract Goal

Staff Departure

Spring of 2022 is when numbers began to rise significantly