

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

Original	Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-266
Vote Required: Two-Thirds	Majority 3/4	Ordinance Amendment No.

**ACCEPTING GRANT FUNDS FROM WISCONSIN DEPARTMENT OF JUSTICE
DCDHS – BEHAVIORAL HEALTH DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of funding from the Wisconsin Department of Justice.

Current Policy or Practice -

Authorizing submissions require County Board approval.

Impact of Adopting Proposal -

These funds will help support the Dane County Diversion Program, a post charge Diversion Program and the Deferred Prosecution Program - Opiate in the District Attorney's Office, a pre-and-post charge Diversion Program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -				Budget Effect (check all that apply)			
<input type="checkbox"/>	No Fiscal Effect	<input checked="" type="checkbox"/>	No Budget Effect				
<input checked="" type="checkbox"/>	Results in Revenue Increase	<input type="checkbox"/>	Increases Rev. Budget				
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input type="checkbox"/>	Increases Exp. Budget				
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget				
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	Decreases Exp. Budget				
		<input type="checkbox"/>	Increases Position Authority				
		<input type="checkbox"/>	Decreases Position Authority				

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The total grant award requires a 25% local match. Both the local match and these TAD Grant funds are budgeted and ongoing within the department. No budgetary change is required due to entering into this agreement. There is no change to Levy.

Expenditure/Revenue Changes:

Expenditures - Personal Services Operating Expenses Contractual Services Capital	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Prepared by: Reviewed by:	Division: Date: 11/26/2025 Date: 12/5/2025	Phone: 358-6085 Phone: 242-6431
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