

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

\_\_\_\_\_ Original      \_\_\_\_\_ Update  
Sponsor:  
Vote Required:      Majority ☒   
Two-Thirds      3/4

Substitute No.  
Resolution No. 2025 RES-266  
Ordinance Amendment No. \_\_\_\_\_

**ACCEPTING GRANT FUNDS FROM WISCONSIN DEPARTMENT OF JUSTICE  
DCDHS – BEHAVIORAL HEALTH DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes the acceptance of funding from the Wisconsin Department of Justice.

Current Policy or Practice -

Authorizing submissions require County Board approval.

Impact of Adopting Proposal -

These funds will help support the Dane County Diversion Program, a post charge Diversion Program and the Deferred Prosecution Program - Opiate in the District Attorney's Office, a pre-and-post charge Diversion Program.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

\_\_\_\_\_ No Fiscal Effect  
☒ Results in Revenue Increase  
☒ Results in Expenditure Increase  
\_\_\_\_\_ Results in Revenue Decrease  
\_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

☒ No Budget Effect  
\_\_\_\_\_ Increases Rev. Budget  
\_\_\_\_\_ Increases Exp. Budget  
\_\_\_\_\_ Decreases Rev. Budget  
\_\_\_\_\_ Decreases Exp. Budget  
\_\_\_\_\_ Increases Position Authority  
\_\_\_\_\_ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The total grant award requires a 25% local match. Both the local match and these TAD Grant funds are budgeted and ongoing within the department. No budgetary change is required due to entering into this agreement. There is no change to Levy.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:		Division:	
Prepared by:	Der Xiong	Date:	11/26/2025
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