

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: ANDRAE		Resolution No. 2023 RES-418
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

Extending John Bauman's Employment Services Agreement as Juvenile Court Administrator

Policy Analysis Statement:

Brief Description of Proposal -
 A previously negotiated Employment Services Agreement for John Bauman to serve as Juvenile Court Administrator expires on April 27, 2024. An extension of John Bauman's Employment Services Agreement has been negotiated and the Presiding Judge of the Juvenile Court supports this extension.

Current Policy or Practice -
 An extension of this Employment Services Agreement requires County Board approval.

Impact of Adopting Proposal -
 The County Executive and the Presiding Judge of the Juvenile Court are authorized to execute the extension of the Employment Services Agreement.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$172,411		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$172,411	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Admin	Division: Admin	Phone: 608-266-8477
Prepared by: Nick Bubb	Date: 3/26/24	Phone:
Reviewed by:	Date:	Phone: