

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Michael Engelberger	Resolution No. 2026 RES-088
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

APPROVING A LEASE ADDENDUM FOR DISTRICT ATTORNEY'S OFFICE AT TOMMY G. THOMPSON BUILDING

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a lease addendum for the District Attorney's Office at the Tommy G. Thompson Building at 201 West Washington Avenue, Madison.

Current Policy or Practice -

Lease addendums require approval of the County Board.

Impact of Adopting Proposal -

District Attorney staff have relocated to the Tommy G. Thompson Building during a remodel construction project of the District Attorney Office on the 3rd floor of the Dane County Courthouse. The State Building Commission recently approved a base rate rental increase that went into effect on July 1, 2026.

Contains reporting requirement to board/committee- No Board/committee name:

Cadence: N/A

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Capital funds previously approved for the remodel project are expected to cover the increased lease cost.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital			\$25,600						
Total	\$0	\$0	\$25,600	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: District Attorney	Division: Criminal & Traffic-Adult	
Prepared by: Kelly Breunig	Date: 7/13/26	Phone: 608-267-8840
Reviewed by:	Date:	Phone: