

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2024 RES-220
Vote Required:	Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds	3/4	

Title of Resolution or Ord. Amd.:

APPROVING RIMROCK ROAD LEASE DCDHS – BEHAVIORAL HEALTH AND PREVENTION & EARLY INTERVENTION

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes Dane County to lease office space at 2450 Rimrock Road, Suite 301.

Current Policy or Practice -

Leases require County Board approval.

Impact of Adopting Proposal -

Dane County Department of Human Services will enter a ten year lease with Alexander Company.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The monthly rent due is \$14,640 beginning January 1, 2025. The rent includes common area monthly operating charges, property taxes and insurance but internet, phone, utilities and janitorial services are not. The rental rate will increase by 2% each year thereafter

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	10/31/2024
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