

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. <u>2024 RES-010</u>
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	<input checked="" type="checkbox"/> 3/4	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE RECLASSIFICATION OF THE TERMINAL MAINTENANCE SUPERVISOR AT THE DANE COUNTY REGIONAL AIRPORT

Policy Analysis Statement:

Brief Description of Proposal -
The Airport is requesting the currently open position of Terminal Maintenance Supervisor, position number 3541, be reclassified from its current M8 range to range M10. A reclassification audit by the Employee Relations Division of the duties and number of supervised employees for this position resulted in their recommendation that the position be reclassified to M10.

Current Policy or Practice -
The current position of Terminal Maintenance Supervisor is classified in the M8 salary range.

Impact of Adopting Proposal -
Reclassifying Terminal Maintenance Supervisor from M8 to M10 will align with the supervisory responsibilities required for the second shift at the Airport and will fit within the current scope of Airport supervisory positions.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$2,100		\$3,600		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$2,100	\$0	\$3,600	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Airport	Division: Administration	Phone: 246-3384
Prepared by: Rick Fairchild	Date: 05/02/24	Phone: 246-3391
Reviewed by: Gene Meyers	Date: 05/02/24	