

Sum of AMOUNT	ORG								
YEAR	DESCRIPTION	SHRFADM	SHRFDUTY	SHRFFLD	SHRFSEC	SHRFSUP	SHRFTC	SHRFRSS	Grand Total
2018	OVERTIME	\$811,643.04	\$20,008.93	\$1,248,382.88	\$1,530,757.05	\$343,491.06	\$5,542.27	\$5,916.68	\$3,965,741.91
	OVERTIME - LE ACADEMY			(\$383.49)			\$18,529.94		\$18,146.45
	OVERTIME MOTORCYCLE OWI ENFORC			(\$0.01)					(\$0.01)
	OVERTIME-BIKE SAFETY PROGRAM			\$0.00					\$0.00
	OVERTIME-BOAT PATROL			\$42,141.08					\$42,141.08
	OVERTIME-COLISEUM			\$147,741.00					\$147,741.00
	OVERTIME-INTER-AGENCY			\$199,397.57					\$199,397.57
	OVERTIME-PEDESTRIAN & BIKE			\$7,108.48					\$7,108.48
	OVERTIME-RURAL SAFETY BELT			\$60,668.52					\$60,668.52
	OVERTIME-SATURATION/BLNKT PTRL			\$77,060.36					\$77,060.36
	OVERTIME-SERVICE PATROL			\$392.68					\$392.68
	OVERTIME-SPEEDWAVES			\$45,916.61					\$45,916.61
2018 Total		\$811,643.04	\$20,008.93	\$1,828,425.68	\$1,530,757.05	\$343,491.06	\$24,072.21	\$5,916.68	\$4,564,314.65
2019	OVERTIME	\$615,859.95		\$1,184,601.47	\$1,955,301.46	\$393,805.20	\$7,912.32	\$5,581.54	\$4,163,061.94
	OVERTIME - LE ACADEMY	\$1,489.44		\$202.58			\$28,115.23		\$29,807.25
	OVERTIME -DCNTF HEROIN INITIAT			\$3,141.71					\$3,141.71
	OVERTIME-BIKE SAFETY PROGRAM			\$3,837.01					\$3,837.01
	OVERTIME-BOAT PATROL			\$47,766.09	\$118.74				\$47,884.83
	OVERTIME-COLISEUM			\$158,214.96					\$158,214.96
	OVERTIME-HIDTA GRANT			\$7,040.14					\$7,040.14
	OVERTIME-INTER-AGENCY			\$186,148.74					\$186,148.74
	OVERTIME-RURAL SAFETY BELT			\$47,617.14					\$47,617.14
	OVERTIME-SAFE & SOBER			\$0.00					\$0.00
	OVERTIME-SATURATION/BLNKT PTRL			\$70,652.27					\$70,652.27
	OVERTIME-SERVICE PATROL			\$143.90					\$143.90
	OVERTIME-SPEEDWAVES			\$48,125.27					\$48,125.27
2019 Total		\$617,349.39		\$1,757,491.28	\$1,955,420.20	\$393,805.20	\$36,027.55	\$5,581.54	\$4,765,675.16
2020	OT-PROJECT SAFE NEIGHBORHOOD			\$2,683.44					\$2,683.44
	OVERTIME	\$775,326.06		\$1,485,522.12	\$2,144,773.40	\$260,705.81	\$4,805.53	\$5,270.34	\$4,676,403.26
	OVERTIME - LE ACADEMY						\$41,446.96		\$41,446.96
	OVERTIME -DCNTF HEROIN INITIAT			\$6,196.02					\$6,196.02
	OVERTIME-BOAT PATROL			\$54,478.48					\$54,478.48
	OVERTIME-COLISEUM			\$28,941.25					\$28,941.25
	OVERTIME-DCNTF METH INITIATIVE			\$2,036.28					\$2,036.28
	OVERTIME-HIDTA GRANT			\$16,491.23					\$16,491.23
	OVERTIME-INTER-AGENCY			\$189,057.90					\$189,057.90
	OVERTIME-RURAL SAFETY BELT			\$12,794.70					\$12,794.70
	OVERTIME-SATURATION/BLNKT PTRL			\$17,526.08					\$17,526.08
	OVERTIME-SERVICE PATROL			\$423.36					\$423.36
2020 Total		\$775,326.06		\$1,816,150.86	\$2,144,773.40	\$260,705.81	\$46,252.49	\$5,270.34	\$5,048,478.96

2021	OT FLEX-LANE BELTLINE			\$31,844.52					\$31,844.52
	OT-PROJECT SAFE NEIGHBORHOOD			\$3,958.86					\$3,958.86
	OVERTIME	\$579,156.94	\$19,638.65	\$1,747,984.02	\$1,749,859.96	\$408,164.59	\$8,422.77	\$4,746.63	\$4,517,973.56
	OVERTIME - LE ACADEMY						\$35,105.03		\$35,105.03
	OVERTIME -DCNTF HEROIN INITIAT			\$4,553.08					\$4,553.08
	OVERTIME-BOAT PATROL			\$25,066.05					\$25,066.05
	OVERTIME-COLISEUM			\$74,822.45					\$74,822.45
	OVERTIME-HIDTA GRANT			\$37,868.49					\$37,868.49
	OVERTIME-INTER-AGENCY			\$206,595.40					\$206,595.40
	OVERTIME-RURAL SAFETY BELT			\$30,015.88					\$30,015.88
	OVERTIME-SATURATION/BLNKT PTRL			\$37,857.45					\$37,857.45
	OVERTIME-SERVICE PATROL			\$253.38					\$253.38
	OVERTIME-SPEEDWAVES			\$27,057.85					\$27,057.85
2021 Total		\$579,156.94	\$19,638.65	\$2,227,877.43	\$1,749,859.96	\$408,164.59	\$43,527.80	\$4,746.63	\$5,032,972.00
2022	OT FLEX-LANE BELTLINE			\$7,943.75					\$7,943.75
	OT-PROJECT SAFE NEIGHBORHOOD			\$6,596.24					\$6,596.24
	OVERTIME	\$532,617.66	\$7,852.36	\$1,902,935.64	\$2,614,943.30	\$632,204.44	\$8,982.97	\$15,227.06	\$5,714,763.43
	OVERTIME - LE ACADEMY						\$36,572.68		\$36,572.68
	OVERTIME -DCNTF HEROIN INITIAT			\$2,435.26					\$2,435.26
	OVERTIME-BOAT PATROL			\$25,750.90					\$25,750.90
	OVERTIME-COLISEUM			\$203,232.87					\$203,232.87
	OVERTIME-HIDTA GRANT			\$21,679.07					\$21,679.07
	OVERTIME-INTER-AGENCY			\$241,302.11					\$241,302.11
	OVERTIME-RURAL SAFETY BELT			\$47,194.89					\$47,194.89
	OVERTIME-SATURATION/BLNKT PTRL			\$56,916.39					\$56,916.39
	OVERTIME-SERVICE PATROL			\$3,646.71					\$3,646.71
	OVERTIME-SPEEDWAVES			\$18,655.17					\$18,655.17
2022 Total		\$532,617.66	\$7,852.36	\$2,538,289.00	\$2,614,943.30	\$632,204.44	\$45,555.65	\$15,227.06	\$6,386,689.47
2023	OT-PROJECT SAFE NEIGHBORHOOD			\$6,266.71					\$6,266.71
	OVERTIME	\$704,079.89	\$16,986.29	\$2,134,000.61	\$2,812,721.60	\$935,752.51	\$10,320.85	\$10,447.27	\$6,624,309.02
	OVERTIME - LE ACADEMY						\$45,434.81		\$45,434.81
	OVERTIME -DCNTF HEROIN INITIAT			\$3,710.89					\$3,710.89
	OVERTIME-BOAT PATROL			\$27,126.41					\$27,126.41
	OVERTIME-COLISEUM			\$202,061.68					\$202,061.68
	OVERTIME-DCNTF METH INITIATIVE			\$1,168.07					\$1,168.07
	OVERTIME-HIDTA GRANT			\$18,471.59					\$18,471.59
	OVERTIME-INTER-AGENCY			\$311,363.36					\$311,363.36
	OVERTIME-RURAL SAFETY BELT			\$38,278.75					\$38,278.75
	OVERTIME-SATURATION/BLNKT PTRL			\$66,105.84					\$66,105.84
	OVERTIME-SERVICE PATROL			\$7,680.37					\$7,680.37
	OVERTIME-SPEEDWAVES			\$39,634.30					\$39,634.30
2023 Total		\$704,079.89	\$16,986.29	\$2,855,868.58	\$2,812,721.60	\$935,752.51	\$55,755.66	\$10,447.27	\$7,391,611.80

2024	OT-PROJECT SAFE NEIGHBORHOOD			\$8,811.91					\$8,811.91
	OVERTIME	\$1,194,863.76	\$72,706.98	\$2,446,532.59	\$3,039,532.35	\$1,056,435.52	\$10,310.15	\$13,804.77	\$7,834,186.12
	OVERTIME - LE ACADEMY						\$43,481.92		\$43,481.92
	OVERTIME -DCNTF HEROIN INITIAT			\$9,868.72					\$9,868.72
	OVERTIME-BOAT PATROL			\$33,860.65					\$33,860.65
	OVERTIME-COLISEUM			\$136,596.36					\$136,596.36
	OVERTIME-DCNTF METH INITIATIVE			\$2,800.05					\$2,800.05
	OVERTIME-HIDTA GRANT			\$17,655.77					\$17,655.77
	OVERTIME-INTER-AGENCY			\$289,110.00					\$289,110.00
	OVERTIME-RURAL SAFETY BELT			\$34,947.26					\$34,947.26
	OVERTIME-SATURATION/BLNKT PTRL			\$53,282.73					\$53,282.73
	OVERTIME-SERVICE PATROL			\$8,450.41					\$8,450.41
	OVERTIME-SPEEDWAVES			\$50,552.70					\$50,552.70
2024 Total		\$1,194,863.76	\$72,706.98	\$3,092,469.15	\$3,039,532.35	\$1,056,435.52	\$53,792.07	\$13,804.77	\$8,523,604.60
2025	OT-PROJECT SAFE NEIGHBORHOOD			\$5,212.61					\$5,212.61
	OVERTIME	\$815,139.81	\$64,900.98	\$1,981,933.31	\$2,778,140.34	\$1,041,783.87	\$15,029.05	\$21,395.71	\$6,718,323.07
	OVERTIME - LE ACADEMY						\$43,096.52		\$43,096.52
	OVERTIME -DCNTF HEROIN INITIAT			\$8,013.13					\$8,013.13
	OVERTIME-BOAT PATROL			\$36,486.36					\$36,486.36
	OVERTIME-COLISEUM			\$159,146.12					\$159,146.12
	OVERTIME-DCNTF METH INITIATIVE			\$2,874.05					\$2,874.05
	OVERTIME-HIDTA GRANT			\$9,247.99					\$9,247.99
	OVERTIME-INTER-AGENCY			\$237,665.31					\$237,665.31
	OVERTIME-RURAL SAFETY BELT			\$30,163.43					\$30,163.43
	OVERTIME-SATURATION/BLNKT PTRL			\$49,810.02					\$49,810.02
	OVERTIME-SERVICE PATROL			\$9,625.70					\$9,625.70
	OVERTIME-SPEEDWAVES			\$30,320.10					\$30,320.10
2025 Total		\$815,139.81	\$64,900.98	\$2,560,498.13	\$2,778,140.34	\$1,041,783.87	\$58,125.57	\$21,395.71	\$7,339,984.41
Grand Total		\$6,030,176.55	\$202,094.19	\$18,677,070.11	\$18,626,148.20	\$5,072,343.00	\$363,109.00	\$82,390.00	\$49,053,331.05