



# DANE COUNTY CLERK OF COURT'S OFFICE

*Jeff Okazaki, Clerk of Court | September 9, 2025*

# CLERK OF COURT – COUNTY SUMMARY

Clerk of Court / Register in Probate	
2025 Total Employees	110.5
General Court Support	75.5
Court Commissioner Center	29.5
Guardian Ad Litem	0.5
Judicial Staff Attorney	5.0
Budget Overview	
Total 2025 Department Spending	\$19,426,377
Total 2025 GPR Spending	\$10,258,177
Total GPR Reduction Requested	\$410,327
Other Revenue Funding Department	
Court Fees, Fines, & Forfeitures	
WI Circuit Court Support Payment	
Client & Program Reimbursement	
Federal 4D Program Revenue	

# COURT SUPPORT VICTORY



Successful Clerk of Court-led  
advocacy to increase state support

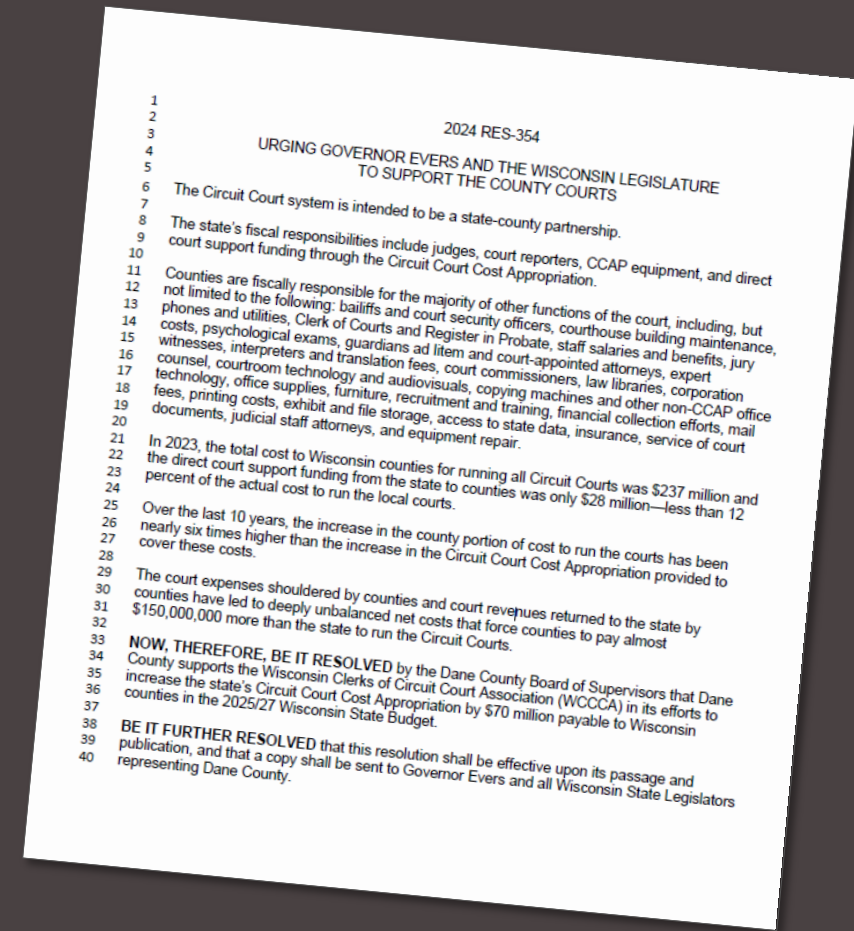


2025: \$425,000 of additional, new  
dollars

2026: \$750,000+



\$1,175,000 brought back to our  
county to help relieve residents of  
their tax burden for the court



# KEY BUDGET ITEMS



*Court Admin 1*  
New Revenue  
& Account  
Balancing



*Court Admin 2*  
Bail Revenue  
Balancing



*Court Admin 3*  
Budget Neutral  
Interpreter Dept.  
Allocation



*Court Admin 4*  
Budget Neutral  
Phone VS  
Software Split



*Court Comm 1*  
Federal IV-D  
Child Support  
Revenue





# BUDGET – DECISION ITEMS

## DECISION ITEM #1

Courts Admin 1 - <b>Revenue</b>	Amount	County Exec Budget
Circuit Court Block Grant	<b>\$750,000</b>	Approved
County Ordinance Forfeiture	<b>(\$184,800)</b>	Approved
Co. Share State Fine/Forfeiture	<b>(\$75,455)</b>	Approved
Courts Admin 1 - <b>Expense</b>		
Computer Software	<b>\$19,300</b>	Approved
Record Management	<b>\$21,500</b>	Approved
Interpreter Service	<b>\$180,945</b>	Approved
Messenger Service	<b>\$16,800</b>	Approved
<b>TOTAL GPR Impact</b>	<b>(\$251,200)</b>	



# BUDGET – DECISION ITEMS

DECISION ITEM #2		
Courts Admin 2 - <b>Revenue</b>	Amount	County Exec Budget
Bail Forfeiture	<b>\$47,800</b>	Approved
TOTAL GPR Impact	<b>(\$47,800)</b>	



# BUDGET – DECISION ITEMS

## DECISION ITEM #3 – Budget Neutral

Courts Admin 3 - <b>Expense</b>	Amount	County Exec Budget
Interpreter Personnel Cost	<b>\$127,945</b>	Approved
Interpreter Service Expense	<b>(\$127,945)</b>	Approved
<b>TOTAL GPR Impact</b>	<b>\$0</b>	





# BUDGET – DECISION ITEMS

## DECISION ITEM #4 – Budget Neutral

Courts Admin 4 - Expense	Amount	County Exec Budget
Telephone	(\$31,100)	Approved
Computer Software	\$31,100	Approved
TOTAL GPR Impact		
	\$0	





# BUDGET – DECISION ITEMS

DECISION ITEM #5		
Courts Commissioner 1 - <b>Revenue</b>	Amount	County Exec Budget
IV-D Program Revenue	<b>\$111,700</b>	Approved
TOTAL GPR Impact	<b>(\$111,700)</b>	

# EXECUTIVE'S BUDGET SUMMARY

Clerk of Court 2026 Budget Summary		
Decision Items	Net GPR	County Exec Budget
Courts Admin 1	(\$251,200)	Approved
Courts Admin 2	(\$47,800)	Approved
Courts Admin 3	\$0	Approved
Courts Admin 4	\$0	Approved
Courts Comm. 1	(\$111,700)	Approved
Net Total GPR Impact	(\$410,700)	
Requested GPR Reduction	(\$410,327)	
Additional GPR Reduction	(\$373)	



# THANK YOU



Jeff Okazaki  
Clerk of Circuit Court / Register in Probate



Email  
[Jeff.Okazaki@WICourts.gov](mailto:Jeff.Okazaki@WICourts.gov)



Phone  
608-266-4311