

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2024 RES-244
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT ADDENDUM BETWEEN DANE COUNTY AND RAVE MOBILE SAFETY TO PROVIDE AN EMERGENCY NOTIFICATION SYSTEM

Policy Analysis Statement:

Brief Description of Proposal -

AUTHORIZING AN ADDENDUM TO EXTEND THE CURRENT CONTRACT WITH RAVE MOBILE SAFETY TO PROVIDE THE EMERGENCY NOTIFICATION SYSTEM PLATFORM FOR DANE COUNTY.

Current Policy or Practice -

A CONTRACT OVER \$100,000 MUST BE APPROVED BY THE COUNTY BOARD. THE ADDENDUM TO EXTEND THE CURRENT CONTRACT WILL RESULT IN AN ADDITIONAL \$325,000 OVER THE NEXT 5 YEARS.

Impact of Adopting Proposal -

THIS EXTENSION ALLOWS DANE COUNTY EMERGENCY MANAGEMENT TO CONTINUE THE CURRENT CONTRACT WITH RAVE MOBILE SAFETY FOR THE NEXT 5 YEARS WITHOUT AN ANNUAL FEE INCREASE. THE COST PER YEAR WILL BE \$65,000.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

NO LONG RANGE FISCAL EFFECTS AS THIS CONTINUES AN EXISTING AGREEMENT. THERE ARE SUFFICIENT FUNDS IN THE DEPARTMENT OF EMERGENCY MANAGEMENT PLANNING DIVISION BUDGET TO COVER THE COUNTY'S FINANCIAL OBLIGATIONS.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$325,000				State				
Capital					Other				
Total	\$325,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

NONE

Prepared By:

Agency:	EMERGENCY MANAGEMENT	Division:	PLANNING
Prepared by:	DENISE KELLEY	Date:	12/11/24
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