

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: BOLLIG		Resolution No. 2025 RES-311
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING PURCHASE OF SERVICES AGREEMENT WITH ROOTED INC AT ANDERSON FARM COUNTY PARK

**Policy Analysis Statement:**

Brief Description of Proposal -

5-year contract with Rooted Inc to provide community garden management services at Anderson Farm County park.

Current Policy or Practice -

Significant contracts require County Board and Executive approval.

Impact of Adopting Proposal -

Contract makes community gardening at Anderson Farm County Park possible. Without this contract, Dane County Parks would be unable to offer community gardens at the Park and gardeners would be displaced.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$0			
Contractual Services			\$26,500		State				
Capital	\$0				Other	\$0			
Total	\$0	\$0	\$26,500	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

NA

**Prepared By:**

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 1/12/26	Phone: 608.516.3096
Reviewed by:	Date:	Phone: