

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2024 RES- _____
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT ADDENDUM TO ENHANCE THE MEDICATION ASSISTED TREATMENT PROGRAM FOR JAIL RESIDENTS

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to increase Wellpath Contract #1487 staffing levels for an additional .5 FTE Nurse Practitioner for Medication Assisted Treatment (MAT) services to jail residents at a cost to the County of \$10,321 per month, \$123,852.00 annually. The County will receive grant funding of \$162,661 in 2025 to cover the cost of the additional nurse practitioner hours for jail medical services including methadone treatment for jail residents.

Current Policy or Practice -

Contract amendments for amounts exceeding \$100,000 require County Board approval.

Impact of Adopting Proposal -

MAT Programs provide a significant opportunity to help individuals with substance use disorder. Opiate treatment programs provide methadone and other medication assisted treatment for individuals diagnosed with substance use disorders. Effective treatment for substance use disorder, including long-term MAT, has been shown to reduce drug use, overdose, and mortality and can interrupting the costly cycle of recidivism.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect		<input checked="" type="checkbox"/> No Budget Effect	
<input type="checkbox"/> Results in Revenue Increase		<input type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase		<input type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

Grant funding of \$162,661 shall cover the cost of the additional .5 FTE nurse practitioner for MAT services provided to jail residents for 2025 including methadone for jail residents booked with verified compliance of methadone treatment or those who are eligible for buprenorphine but who do not respond to buprenorphine medication.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$82,868				State				
Capital					Other				
Total	\$82,868	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Increase in Contract # 14871 staffing levels of .5 FTE for a nurse practitioner for MAT services provided to jail residents.

Prepared By:

Agency: Sheriff's Office	Division: Security Services Division
Prepared by: Lillian Radivojevich	Date: 3/7/25 Phone: (608) 284-4801
Reviewed by: Christopher J. Nygaard, Chief Deputy	Date: 3/7/25 Phone: (608) 284-6167