

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No. _____
Sponsor: _____		Resolution No. 2026 RES-051
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

**Title of Resolution or Ord. Amd.:**

AUTHORIZING LEASE WITH EMPLOYMENT AND TRAINING ASSOCIATION OF DANE COUNTY, INC. FOR SPACE AT THE DANE COUNTY JOB CENTER

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes a lease with Employment and Training Association of Dane County, Inc. at the Dane County Job Center.

Current Policy or Practice -

Leases require County Board approval.

Impact of Adopting Proposal -

The two year lease shall begin July 1, 2026 for thirteen cubicles, five standard size private offices and three conference rooms. The lease includes one renewal option for one additional two year term at a 2% increase.

Contains reporting requirement to board/committee: **No**      Board/committee name: \_\_\_\_\_      Cadence: **N/A**

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input checked="" type="checkbox"/> No Fiscal Effect		<input checked="" type="checkbox"/> No Budget Effect	
<input type="checkbox"/> Results in Revenue Increase		<input type="checkbox"/> Increases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Increase		<input type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease		<input type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
Note: if any budget effect, 2/3 vote is required			

**Narrative/Assumptions about long range fiscal effect:**

Rent for the initial two year term shall be set at \$193.80 per space per month. EATA shall receive a monthly in-kind contribution of two conference rooms, resulting in a monthly rental payment of \$3,682.20 or \$44,186.40 annually.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:		Division:	
Prepared by:	Der Xiong	Date:	5/27/26      Phone: 358-6085
Reviewed by:	Chad Lillethun	Date:	5/27/26      Phone: 242-6431