

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2025 RES-435
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PERMANENT PROTECTION OF LAND IN THE LOWER MUD LAKE NATURAL RESOURCE AREA AND PARTNESHIP WITH THE HO-CHUNK NATION AND GROUNDSWELL CONSERVANCY

Policy Analysis Statement:

Brief Description of Proposal -

Permanently protect 165 acres in the Lower Mud Lake Natural Resource Area in partnership with the Ho-Chunk Nation and Groundswell Conservancy. The Nation will own and manage the property and the County and Groundswell Conservancy will hold a conservation easement over too to ensure long-term protection.

Current Policy or Practice -

Purchase of real estate by the County requires County Board and Executive approval.

Impact of Adopting Proposal -

165 acres will be permanently protected and Dane County will have a long-term partnership with the Ho-Chunk Nation.

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$0				Federal				
Contractual Services					State	\$0			
Capital	\$6,410,000				Other				
Total	\$6,410,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Land & Water Resources Department	Division:
Prepared by: Laura Hicklin	Date: 4/10/26
Reviewed by:	Phone: 608.516.3096
	Date:
	Phone: