

**DANE COUNTY BOARD OF SUPERVISORS
2024 OPERATING BUDGET AMENDMENT**

Amendment # EANR-O-01	
Sponsor:	Supervisors McGinnity, Yang
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approve 5-0, YGP 1-0
Personnel & Finance Action:	
Department:	UW Extention
Program:	Extension

Motion:
(revenue/expenditure/text effect)

Expenditures be increased by \$80,000 in the UW-Extension department, Extension program to provide funding for an additional 1.0 FTE youth development educator in the UW-Extension purchase of service contract to develop and coordinate a career pathways program for Dane County youth.

FTE Effect:	-
Line Item Detail:	
Org	Object DESCRIPTION: Amount
EXTENSN	30282 POS UW-EXTENSION EDUCATORS \$80,000

Intent/Justification

The amendment creates a Career Pathways for Youth Program to provide an introduction to essential fields/careers within local government, and to equip participants with the knowledge, skills, and networks needed to excel in these fields. By facilitating career exploration, hands-on projects, networking opportunities, field visits, mentorship, and educational resources, the program would foster a generation of informed and proactive leaders who are interested in pursuing public service work as a way to create a lasting impact in their communities.

A full-time position dedicated to coordinating a program of this extent is essential to ensure seamless operation, growth, and long-term sustainability. The scope and complexity of the Career Pathways for Youth Program demand consistent and comprehensive oversight.

NET GPR EFFECT: \$80,000

**DANE COUNTY BOARD OF SUPERVISORS
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Amendment # EANR-O-02			
Sponsor:	Supervisor Chawla		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approve 5-0, YGP 1-0		
Personnel & Finance Action:			
Department:	Land & Water Resources		
Program:	Water Resource Engineering		
Motion: (revenue/expenditure/text effect)			
<p>Increase expenditures and revenues in the Department of Land & Water Resources – Water Resource Engineering division by \$12,485 to increase the Stormwater Education Coordinator Position from .6 FTE to .75 FTE.</p>			
FTE Effect:	0.15	B6301 Stormwater Education Coordinator	
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
LWRWRED	10009	SALARIES AND WAGES	\$10,768
LWRWRED	10099	RETIREMENT FUND	\$743
LWRWRED	10108	SOCIAL SECURITY	\$824
LWRWRED	10189	WORKERS COMPENSATION	\$365
LWRWRED	10250	SALARY SAVINGS	(\$215)
LWRWRED	81773	NR 216 INFO AND EDUC REV	\$12,485
Intent/Justification			
<p>The Stormwater Education Coordinator is funded through revenues collected from municipalities that are required to comply with stormwater discharge permit regulations administered by the WI DNR. The regulations require qualifying municipalities to fund information and education programs on stormwater runoff and pollution. The program revenues support the increase of the Stormwater Education Coordinator from .6 to .75 FTE.</p>			
NET GPR EFFECT:			\$0

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Amendment # EANR-O-03	
Sponsor:	Supervisors, Andrae, Ritt
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approve 5-0, YGP 1-0
Personnel & Finance Action:	
Department:	UW-Extension
Program:	

Motion:
(revenue/expenditure/text effect)

Increase expenditures by **\$187,500** in the Department of Extension to provide a POS contract to REAP to plan and implement a Dane County food system action plan. This amendment would be funded through a reduction in funding for the Second Harvest Food Bank in an amendment pending P&F approval.

FTE Effect:	-		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
EXTENSN	47460	REAP POS FOOD SYSTEM PLANNING	\$187,500

Intent/Justification

Planning and implementing a Dane County food system action plan is the most effective way forward to address the food security, equity, and access gaps present in Dane County. In 2022, the Dane County Pandemic Food System Study was commissioned and funded by Dane County and City of Madison to explore the food system gaps that the pandemic exposed and the interim solutions that were created in response to the crisis. REAP would continue this work. The pathway to developing a regional food system action plan has many phases that are necessary in order for it to be inclusive, comprehensive, and ultimately successful in its purpose. A committed investment in this process will better protect our regional food system in the event of future emergencies, and will establish systems that strengthen all food system sectors and supply chains for the long term.

NET GPR EFFECT: \$187,500