

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: DOYLE		Resolution No. 2023 RES-182
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Title of Resolution or Ord. Amd.:

APPROVING CHANGES TO THE ESSENTIAL PROVISIONS OF THE 2024 EMPLOYEE BENEFIT HANDBOOK

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves changes to Essential Provisions of the Employee Benefit Handbook. Under County Ordinance 18.24 (8)(b), any changes to these topics require a separate resolution.

Current Policy or Practice -

County Board approval is required to change the Employee Benefit Handbook.

Impact of Adopting Proposal -

The changes will be approved as described.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

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Prepared by: Nick Bubb	Date: 9/20/23	Phone:
Reviewed by:	Date:	Phone: