

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____	Resolution No. 2025 RES-335
Vote Required: Majority <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds _____      3/4 _____	

Title of Resolution or Ord. Amd.:

Authorizing a transfer of land from Department of Waste & Renewables to Department of Highway & Transportation

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Department of Waste & Renewables (W&R) purchased land in 1994 off of CTH N. W&R intends to transfer the 31.98 acre property to Dane County Department of Highway & Transportation (Highway) for compensation in the amount of \$768,000. Highway proposes to use the property as an east side storage site for equipment and material.

Current Policy or Practice -

Transfer of property requires County Board approval.

Impact of Adopting Proposal -

The land on CTH N will be transferred from W&R to Highway.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$768,000								
Total	\$768,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Highway & Transportation	Division:	
Prepared by:	Tricia Rast	Date:	1/30/26
Reviewed by:	Clement Abongwa	Date:	1/30/26
		Phone:	608.266.4065
		Phone:	608.266.4039