

**DANE COUNTY  
POLICY AND FISCAL NOTE**

**Title of Resolution or Ord. Amd.:**

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor:		Resolution No. 2025 RES-335
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____	3/4 _____	

Authorizing a transfer of land from Department of Waste & Renewables to Department of Highway & Transportation

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Department of Waste & Renewables (W&R) purchased land in 1994 off of CTH N. W&R intends to transfer the 31.98 acre property to Dane County Department of Highway & Transportation (Highway) for compensation in the amount of \$768,000. Highway proposes to use the property as an east side storage site for equipment and material.

Current Policy or Practice -

Transfer of property requires County Board approval.

Impact of Adopting Proposal -

The land on CTH N will be transferred from W&R to Highway.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input type="checkbox"/>	No Fiscal Effect	<input checked="" type="checkbox"/>	No Budget Effect						
<input type="checkbox"/>	Results in Revenue Increase	<input type="checkbox"/>	Increases Rev. Budget						
<input checked="" type="checkbox"/>	Results in Expenditure Increase	<input type="checkbox"/>	Increases Exp. Budget						
<input type="checkbox"/>	Results in Revenue Decrease	<input type="checkbox"/>	Decreases Rev. Budget						
<input type="checkbox"/>	Results in Expenditure Decrease	<input type="checkbox"/>	Decreases Exp. Budget						
			Increases Position Authority						
			Decreases Position Authority						
			Note: if any budget effect, 2/3 vote is required						

**Narrative/Assumptions about long range fiscal effect:**

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**Expenditure/Revenue Changes:**

	Current Year		Annualized				Current Year		Annualized	
	Increase	Decrease	Increase	Decrease			Increase	Decrease	Increase	Decrease
Expenditures -										
Personal Services										
Operating Expenses										
Contractual Services										
Capital	\$768,000									
Total	\$768,000	\$0	\$0	\$0			\$0	\$0	\$0	\$0

**Personnel Impact/EFT Changes:**

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**Prepared By:**

Agency:	Highway & Transportation	Division:	
Prepared by:	Tricia Rast	Date:	1/30/26
Reviewed by:	Clement Abongwa	Date:	1/30/26