

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Marren		Resolution No. 2026 RES-052
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

URBAN WATER QUALITY GRANT AWARD – CITY OF SUN PRAIRIE

Policy Analysis Statement:

Brief Description of Proposal -

Provide a grant to the City of Sun Prairie to cover 60% of project costs to make improvements to the Gateway Pond that exceed county stormwater standards.

Current Policy or Practice -

The County voluntarily provides funding to municipalities to improve stormwater practices that exceed the county stormwater standards. The grant program is an incentive for municipalities to make the investment.

Impact of Adopting Proposal -

The project will prevent 41lbs of phosphorus and 14,386 pounds of sediment from entering Koshkonong Creek annually.

Contains reporting requirement to board/committee- **No** Board/committee name: _____ Cadence: **N/A**

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$186,889				Other				
Total	\$186,889	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Land & Water Resources Department	Division:
Prepared by: Laura Hicklin	Date: 6/2/26
Reviewed by:	Phone: 608.516.3096
	Date:
	Phone: