

Amendment # P&F-O-08			
Sponsor:		Chair Miles	
Oversight Committee Action:		Executive-not presented	
Personnel & Finance Action:			
Department:		County Clerk	
Program:		Elections	
Motion: (revenue/expenditure/text effect) Reduce printing and supplie line in the County Clerk's Office by \$100,000			
FTE Effect:		-	
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
COCLKEL	22043	PRINTING, STATIONERY AND OFFICE SUPPLIES	(\$100,000)
Intent/Justification The County Clerk will be contracting with a different vendor for ballot printing that he explained will be at least \$100,000 less. This savings will be used to offset budget request to establish abortion care support costs (transportation, lodging, child care) grant program and partial offset to HHN-O-05 (sans PPJ-O-02)			
NET GPR EFFECT:		(\$100,000)	