

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Andrae		Resolution No. <u>2024 RES-373</u>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AWARD OF NATIONAL MEDICAL SERVICES, INC. (NMS) LABORATORIES CONTRACT FOR FORENSIC TOXICOLOGY SERVICES AT THE DANE COUNTY MEDICAL EXAMINER'S OFFICE

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a five-year contract to National Medical Services, Inc (NMS Labs) for forensic toxicology testing services to support its medicolegal investigations at the Dane County Medical Examiner's Office (DCMEO). The DCMEO has negotiated a five-year contract with NMS Laboratories to ensure continued access to comprehensive toxicology services, for a total estimated cost of \$450,000.

Current Policy or Practice -

The Dane County Medical Examiner's Office had a five- year contract with NMS Labs that expired December 31, 2024.

Impact of Adopting Proposal -

The Dane County Medical Examiner's Office requires forensic toxicology testing services to support its medicolegal investigations. Reliable and high-quality toxicology testing is essential for determining cause and manner of death, as well as supporting criminal investigations.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The cost for this contact is an ongoing operational expense included in the annual budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$90,000				State				
Capital					Other				
Total	\$90,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Medical Examiner	Division: Medical Examiner
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