DANE COUNTY
POLICY AND FISCAL NOTE

✔ Original ____ Update		Substitute No. _____
Sponsor: Peterson		Resolution No. 2025 RES-065
Vote Required: Majority ✔		Ordinance Amendment No. _____
Two-Thirds ____	3/4 ____	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF ADDITIONAL GRANT FUNDING FROM WISDOT FOR DEVELOPMENT OF THE CAPITAL CITY TO GLACIAL DRUMLIN TRAIL CONNECTOR PATH

Policy Analysis Statement:

Brief Description of Proposal -

Accept grant funding from WisDOT to partially fund construction of a segment of a trail to connect the Capital City Trail in Madison to the Glacial Drumlin Trail in Cottage Grove. Construction will likely be administered by WisDOT, with Dane County submitting the County portion of construction costs to WisDOT. County funding for the project has not been budgeted.

Current Policy or Practice -

Significant contracts require County Board approval.

Impact of Adopting Proposal -

Acceptance of this contract will bring approximately $8.2 million to the project, offsetting the County share of project costs. The County share is currently estimated at $3,000,000.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
✔ No Fiscal Effect	✔ No Budget Effect
____ Results in Revenue Increase	____ Increases Rev. Budget
____ Results in Expenditure Increase	____ Increases Exp. Budget
____ Results in Revenue Decrease	____ Decreases Rev. Budget
____ Results in Expenditure Decrease	____ Decreases Exp. Budget
	____ Increases Position Authority
	____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	$0				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	$0			
Capital					Other				
Total	$0	$0	$0	$0	Total	$0	$0	$0	$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency:	LWRD	Division:			
Prepared by:	L. Hicklin	Date:	6/11/25	Phone:	608.516.3096
Reviewed by:		Date:		Phone:	